

**We are with you in
this devastating Flood**

ANNUAL REPORT 2022



ROUHA WELFARE TRUST



Rouha Welfare Trust
Bashir Begum Hospital, Burewala
A Company setup under Societies Registration Act, XII of 1860

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About The Organization



Rouha Welfare Trust established in 2003, is an independent, non profit, and support organization created to facilitate the community of Burewala and its surroundings in realizing their developmental, health standards, food, education and other basic human rights.

The organization is located in Bashir Begum Hospital, 259 E.B. Main Lahore Road, Burewala.

Vision

To engage with society with compassion and kindness for a better future

Mission

To support the community and elevate their standards with basic needs, Food, Education & Healthcare

**Promising a better life for our community
Let’s make a difference.**

Projects Highlights





About The Founder

Prof. Rana Asghar Ali Khan was from a small city of Pakistan, named Burewala. He started his career as a clerk in the Govt. College Burewala. He continued his education to become a librarian, a lecturer, and retired as a professor from the same institute.

With great passion and love to help others, he constantly worked hard to facilitate the education and healthcare of disadvantaged and low socio-economic households, even when he himself was in a struggling phase. He always believed that the passion and desire to help others is the most valuable thing, and everyone should put their part whether they belong to a wealthy or a modest class.

“Once he came across a crying sweeper and was very moved to learn that sweeper has no money to offer tea to the guests coming for his daughter’s wedding. He offered his only valuable possession (a bicycle) at that particular time to him for sale to get some money. He himself was living in a modest rented house raising his five kids on mere income at that time.”

He was able to make positive impact on others' lives in many ways even when he had no financial means himself, even the he collected used books for the underprivileged college students. While he always dreamt of building a state-of the art educational facility one day, life did not give him the chance. In his view, quality education was the only way to provide underprivileged people of our society a chance to get out of vicious cycle of poverty. We pledge to carry his legacy and fulfil his dream by building it in coming years.

He was a great human being who wanted to add towards the betterment of this society. Coming from a humble background, he was aware of the sufferings of a common man for education, healthcare, and food. To fulfill his dream to help people, he started planning to build Bashir Begum Hospital.

Due to the illness, he left us in 2005 at the age of 74 but his mission to provide better education, food and healthcare facilities to the people of Burewala continues to flourish.



Chairman's Message

Rouha Welfare Trust was founded with an aim to serve humanity, particularly the less fortunate who are otherwise less able to access adequate education, healthcare, and social wellbeing. Access to these basics resonated as fundamental human rights with the founder of the Trust, our beloved late Prof. Rana Asghar Ali Khan, and this belief has since been our guiding light.

After the passing of our founder in 2005, the honour of serving the people of Burewala has been passed down to various Chairmen who have all followed his footsteps and they all have considered it a sacred duty. I now find myself in this position with the same aim as my elders, which is to continue serving the people of Burewala. While the shoes are too big to fill, I am deeply committed to use all my abilities to ensure that quality education, healthcare, and social wellbeing is not out of reach for our fellow citizens of Burewala with a vision to extend support towards other sustainable initiatives for the people of Burewala.

With a successful portfolio of programs like Food Pantry Program, Green Movement, Educational Institutions support, Student Educational Support, Accessibility Program, Orphan support program and Bashir Begum Hospital, Rouha Welfare Trust is enabling the society to focus on family support, healthcare, education and embrace the mission of contribution through the community participation and inspire others to make a difference.

My team and I find enormous admiration in the fact that our work at the Rouha Welfare Trust has far reaching impact in bettering people's lives. It is not only a leap forward towards the availability of closer-to-home education and healthcare for the people of Burewala, but also a step towards reducing the pressure on the educational institutes and hospitals in the larger cities of the country.

We are grateful to the team of professionals, volunteers and donors for their consistent contribution to accomplish the goals of foundation in an effective way. We at Rouha Welfare Trust believe that all lives are equal and have dignity. We are transparent and accountable in our work and show compassion and empathy in our approach.

We hope to continue with the good work in the future too. Rouha Welfare Trust will always strive for excellence in all of our projects as we believe that a healthy community is the infrastructure upon which an economically viable society can be built.

HARIS NASEEM

M.S in Economics and International Finance, University of Illinois Urbana, Champaign
Undergraduate in Management Sciences, University of the Punjab. Lahore

Board of
Trustees



Haris Naseem
Chairman



Dr. Ahmad Saeed Khan
Vice Chairman



Muhammad Umair Khalid
Trustee



Dr. Muhammad Waseem Athar
Trustee



Dr. Hassan Tahir
Trustee



Badar Ul Islam
Trustee



Naheed Kausar
Trustee



Muhammad Anwar
Trustee



Yasir Ali Khan
Trustee

Professional
Advisors



Dr. Hamid Mehmood Khan
Senior Internal Medicine Consultant
Capital Health Medical System
New Jersey, USA



Dr. Ahmad Saeed Khan
M.D Pediatrics
Kingman, Arizona, USA



Dr. Abdul Salam
Laparoscopic Surgeon
District Surgeon (Rtd.) Sahiwal



Dr. Laiq Ahmad
Principal (Rtd.)
Nishtar Medical College, Multan



Dr. Waseem Athar
Assistant Professor
UAMS, Little Rock, Arkansas, USA



Dr. Hassan Tahir
Course Operations Specialist
Univeristy of Michigan, USA

Meet Our Team



Haris Naseem
CEO / Managing Director



Muhammad Salman Masood
Head of Finance & Operations



Muhammad Tariq
Project Coordinator



Muhammad Usama Tanveer
Manager-HR



Muhammad Anwar
Manager-OPD



Hamza Qayyum
Manager-Admin



Fawad Hassan
Site Manager



Muhammad Nadeem
Manager-Accounts



Muhammad Mobeen Anjum
Manager-Procurement



Muhammad Kashif Sadiq
Manager-Marketing



Eng. Muhammad Suleman
Site Engineer



Mian Muhammad Junaid
Tax Consultant

**TEAM WORK IS OUR KEY TO
SUCCESS**

**WE CANNOT REACH
OUR GOALS WITHOUT THE
EFFORTS FROM OUR TEAM**

Partners And Certifications

PARTNERS



**Rouha
Educational
Society**



**Zaawiya
Trust
School**



**i-Care
Foundation**



**Zafar Mir
Foundation**



**Rana
Asghar Ali
Khan Welfare
Trust**

CERTIFICATIONS



**Pakistan
Centre for
Philanthropy**



**Punjab
Charity
Commission**



**Punjab
Healthcare
Commission**

**We wouldn't be able to grow
Rouha Welfare Trust
without the support of our incredible
partners and sponsors**



Bashir Begum Hospital
Affordable Quality Healthcare



**HEALTH, HAPPINESS
AND
DIGNITY FOR ALL**

About The Hospital

Bashir Begum Hospital was established to provide quality healthcare facilities to the people of Burewala and adjoining areas at the lowest possible cost.

Since its inception in 2003, the hospital has achieved many milestones regarding the treatment of ailing humanity. Besides almost full occupancy of beds indoor, more than 150 patients are being getting benefit daily from its outdoor clinics.

The professional team of consultants and clinical staff in collaboration with administrative support are committed to provide round the clock quality medical care to needy people.

In Bashir Begum Hospital, every patient encounters a compassionate medical team that cares about maintaining their health to overall wellness. Our ambiance ensures that patients feel relaxed when they visit the facility.

HIGHLIGHTS Since 2003

**Patients
Treated**
602,828

**Surgical
Procedures**
9,830

The number of people being treated per year at bashir begum hospital has increased manifold since we started seeing patients in June 2003

Departments And Doctors

Obs & Gynae



Dr. Mubarraah Bilal
MBBS, MCPS



Dr. Qurat Ul Ain
MBBS, FCPS

Child Health



Dr. Jamil Ahmad
MBBS, FCPS



Dr. Zoona Qazi
MBBS, FCPS



Dr. Syeda Misbah Fatima
MBBS, MCPS



Dr. Hoorain Khaliq
MBBS, FCPS

Medicine



Dr. Abuzar Ghaffari
MBBS, RMP



Dr. Shoaib Haroon
MBBS, RMP



Dr. Ahmad Raza
MBBS, RMP



Dr. M. Danyal Haider
MBBS, RMP

Cardiology



Dr. Saeed Khalid
MBBS, FCPS

Gastroenterology Hepatology



Dr. M. Azhar Waseem
MBBS, FCPS

Family Medicine



Dr. M. Akmal Khan
MBBS, MCPS, MD

Surgery



Dr. Umar Waqas
MBBS, FCPS

Diet & Nutrition



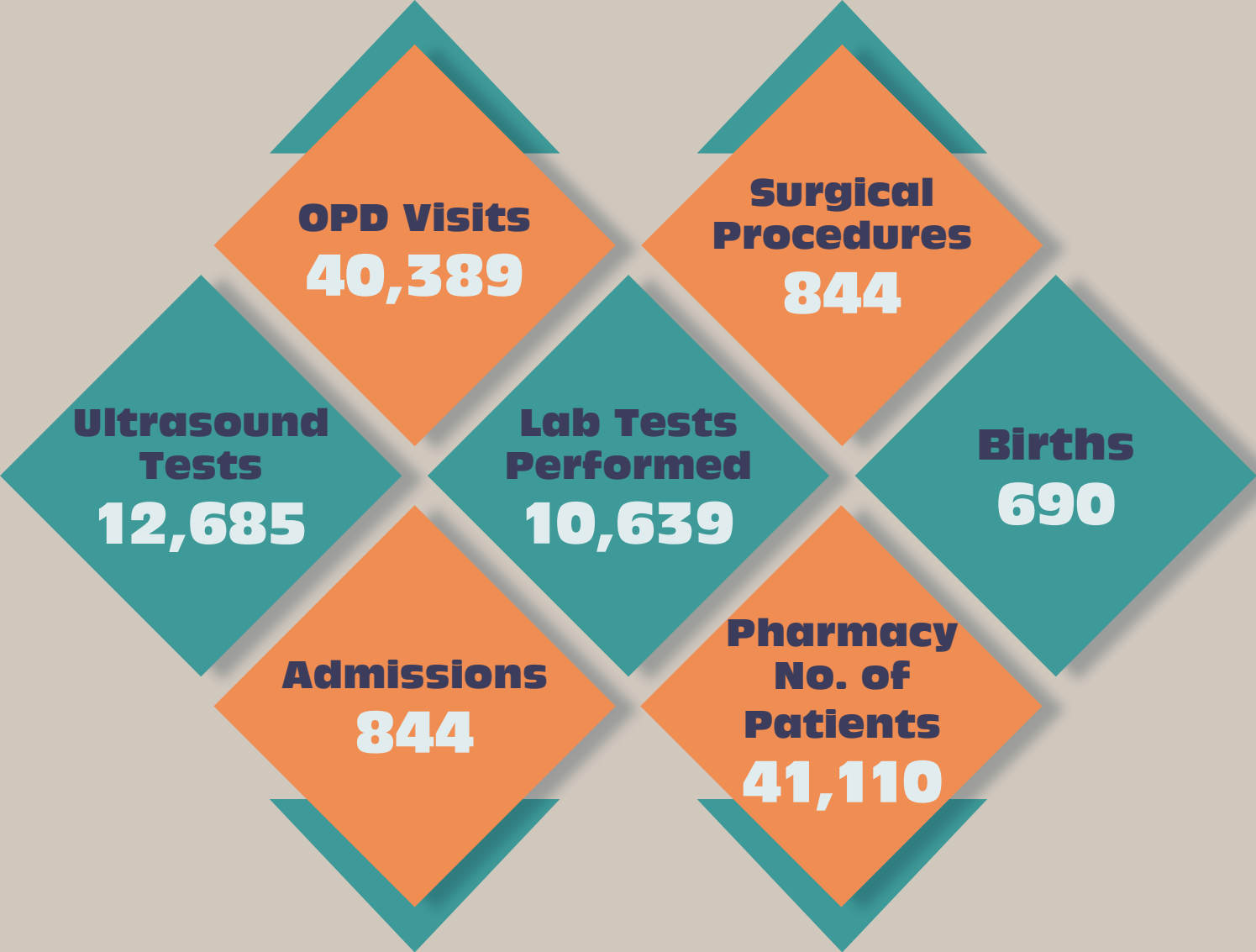
Dn. Kainat Akram
Bsc Diet. & Nutrition

**Our Doctors on the ground
helping to change lives**



**Focus on
Quality Healthcare
in Affordable Rates**

Our Impact in Numbers
2021-2022



Services And Facilities

- Modern Operation Theaters

Private Rooms

Male And Female Wards

Emergency Room

Clinical Imaging

Laboratory

Free Dispensary

Discounted Pharmacy

Centralized Environment HIMS

Family Planning Unit

Solar System & Generators

24 Hours Surveillance

Free Parking

Mosque

A premiere 40-bedded welfare hospital with well-established high standard departments, equipped with advanced medical equipment, and supported by trained medical staff in providing the most comprehensive care for men, women, and children



Medical And Laboratory
Equipment

Ultrasound Color Dopplers ^r	Autoclave Steam Sterilizers	Electric Suction Apparatus
Digital X-Ray ^r	CTG Machine	Infant Radiant Warmers
Anesthesia Boyle Machines	Heart Start Defibrillator	ECG Machine
Lab Water Bath	Biochemistry Analyzer	Centrifuge
Hematology Analyzer	Lab Incubator	Roller Mixer



Equipped with latest
Machine and Equipment

Rates And Packages

General Rates		
Description	Our Rates	Average Market Rates
OPD Fee	Rs. 40 & 100	Rs. 800 to 1500
Registration Fee	Free	Free
Admission Fee	Rs. 200	Rs. 500 - 1000
Ward Fee	Rs. 200 Per Day	Rs. 500 - 2000 Per Day
Private Room Fee	Rs. 1500 Per Day	Rs. 5,000 - 15000 Per Day
Dispensary	3 Days Free Medicine	At Full Price
Pharmacy	10 % Discount	At Full Price
Ultrasound Fee	Rs. 400	Rs. 800 - 2000
ECG Fee	Rs. 100	Rs. 300 - 1000
CTG Fee	Rs. 150	Rs. 300 - 1000
Parking	Free	Paid

Gynae Procedure Rates		
Description	Our Rates	Average Market Rates
Normal Delivery	Rs. 2700	Rs. 10000 - 40000
C- Section	Rs. 4000	Rs. 15000 - 50000
Dilation & Curettage (D&C)	Rs. 2700	Rs. 8000 - 30000
Test Tube	Rs. 4000	Rs. 15000 - 25000
Ectopic Laparotomy	Rs. 12000	Rs. 17000 - 30000
Episiotomy	Rs. 3200	Rs. 7000 - 25000
Hysterosalpingography	Rs. 3800	Rs. 6000 - 15000
Hysterectomy	Rs. 6000	Rs. 15000 - 25000

Besides minimal rates, our doors are always open for zakat eligible patients for free treatment

General Procedure Rates		
Description	Our Rates	Average Market Rates
Hernia (Inguinal/Umbilical/Para Umbilical)	Rs. 4000	Rs. 8000 - 15000
Supra Umbilical Hernia	Rs. 6000	Rs. 10000 - 20000
Lipomectomy	Rs. 3000	Rs. 15000 - 30000
Abscess Drainage	Rs. 3000	Rs. 5000 - 10000
Cellulitis	Rs. 4500	Rs. 7000 - 15000
Amputation (For Diabetic Foot)	Rs. 4000	Rs. 12000 - 30000
Debridement of Diabetic Ulcer	Rs. 2000	Rs. 4000 - 25000
Appendectomy	Rs. 4000	Rs. 8000 - 20000
Fibro Adenoma of Breast	Rs. 4000	Rs. 8000 - 25000
Hemorrhoids	Rs. 3000	Rs. 10000 - 20000
Sclerotherapy for Hemorrhoids	Rs. 1000	Rs. 3000 - 12000
Anal Fissure	Rs. 3000	Rs. 10000 - 25000
Thyroid	Rs. 12000	Rs. 20000 - 40000
Cholecystectomy	Rs. 12000	Rs. 20000 - 40000

Food Pantry Program

Rouha Welfare Trust in collaboration with Zafar Mir Foundation launched this program in sep-2021 with 45 food packages in Burewala.

With continuous growth and our team efforts, currently 100 deserving families are getting food supplies on monthly basis (around 500 people).

On the mission to reduce hunger and poverty in Burewala

ZERO HUNGER



NO POVERTY



GENDER EQUALITY



REDUCED INEQUALITIES



DECENT WORK AND ECONOMIC GROWTH



- Our Criteria**
- Low income families
 - Widows
 - Orphans
 - Disabled and weak
 - Elderly people
 - Low income working women
 - No discrimination on the basis of gender, religion or caste

- Our Process**
- Application forms
 - Unbiased verifications
 - Data analyzation
 - Families selection
 - Procurement
 - Quality control
 - Packaging
 - Distribution with dignity

Our Package

Our food package includes flour, sugar, pulses, oil, rice and other items.

One Food Package costs around PKR = 6,300 (\$ 27.40)



Basic nutrition is a universal right for every one

Provided food to 785 families
(around 4000 individuals)
since Sep-2021

Orphan Support Program

With the support from Zafar Mir Foundation, Rouha Welfare Trust launched this program for the orphan kids of Burewala.

Our comprehensive approach offers long term care for children in need and empowers young people with the resources to reach their full potential.

On the mission to educate children by providing the best educational opportunity, consistent care and loving support so they have a chance for a better future

QUALITY EDUCATION

GOOD HEALTH AND WELL-BEING

GENDER EQUALITY

REDUCED INEQUALITIES

DECENT WORK AND ECONOMIC GROWTH

Our Model

Selection of Mentors (volunteers): most of our mentors have more than 10 years of experience in education department as senior teachers, and few are retired with 35+ years of experience.

Each mentor is supervising 2-3 kids.

The mentors are the main communication bridge between the kids, their guardians, their school teachers and Rouha Welfare Trust team.

Regular monthly meetings with the mentors, guardians and the kids.



Green Movement

With a commitment to protect and improve the environment, Rouha Welfare Trust launched tree planting campaigns during spring and fall seasons, under which more than 12,000 plants have been planted at various govt. schools and colleges of Burewala and its near abouts.

The key to a greener planet is in our hands

(2021-2022)

Planted
12,600
Plants

(2022-2023)

Target
30,000
Plants



Educational Institutions

Support

RANA ASGHAR ALI KHAN ACADEMIC BLOCK

With the start of graduation programs in Govt. Graduate College, Burewala, and with the insufficient classrooms and infrastructure, Rouha Welfare Trust took the step and decided to build a purpose-built campus to accommodate students. This is a small gift to the community. Also, to pay tribute (homage) to our founder because of his life long journey to this institute.



Construction Phase



Rana Ahmad Naseem Khan Library
Govt. Graduate College, Burewala



Rana Asghar Ali Khan Block
Govt. High School, Azeem Abad, Burewala



Rana Asghar Ali Khan Block
Govt. Girls High School, 441 E.B. Burewala



Rana Asghar Ali Khan Hall
Fatima Jinnah Girls High School, Burewala



Installation of 31 KW Solar System
Govt. MC Model High School, Burewala



Construction of Class Rooms
Govt. Girls High School, 303 /E.B Burewala



Electric Fans
Govt. College for Women, Burewala



Carpeted Road
Govt. College for Women, Burewala



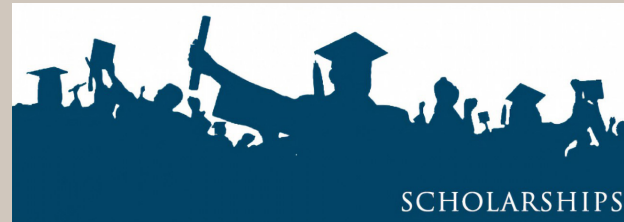
Water Filtration Plant
Govt. Graduate College, Burewala

Students Educational Support

Our Students - Our Future

Scholarship / Qarz-E-Hasna Scheme

One of the leading projects of Rouha Welfare Trust under the umbrella of Rouha Educational Society is providing Scholarships that are given to the intelligent but deserving students of Burewala pursuing higher studies.



Basically, this scheme is a Qarz-e-Hasna (Interest-Free Loan) scheme which was started in 2006 for those students who did not accept aid.

The amount is released on monthly basis. The students have to return back the loan once they get a job after the successful completion of their studies.

This scheme facilitates the students to carry on with their education without being a burden on household.

Currently around 30 students are getting Monthly Scholarships @ Rs. 5,000/- each.

Aid to Boarding School Children

Rouha Welfare Trust always facilitates the students of Burewala for their educational endeavors.

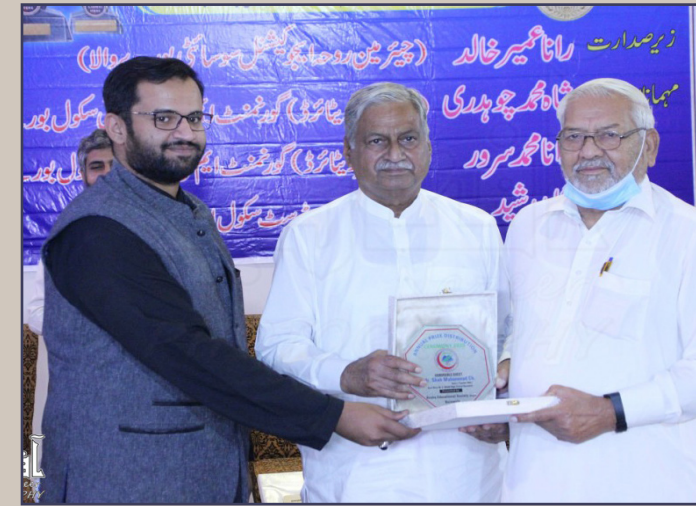
Zaawiya Trust School, Lahore a non profit school aims to provide an authentic educational system for the underprevillaged students.

RWT has covered all the educational and living expense of five students from Burewala studying in Zaawiya Trust School.

Annual Prize Distribution Ceremonies

Each year, Rouha Welfare Trust is awarding cash prizes and shields to the position holders of Matriculation & Intermediate students of Tehsil Burewala.

21 Annual Ceremonies have been conducted to date.

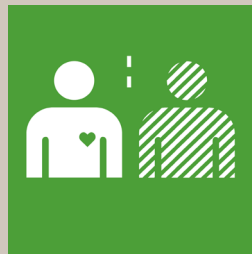


Emergency Relief

FLOOD IN PAKISTAN - 2022



33 Million
People Affected



1,696
Deaths



9.4 Million Acres
Crop Losses



1.16 Million
Livestock Lost

Pakistan Humanitarian Situation Report by Unicef

ROUHA FLOOD RELIEF CAMP
Basti Gurwali - District Dera Ismail Khan, KPK

Rouha Welfare Trust distributed dry ration, camps, mineral waters, milk, shoes, clothes, hygienic kits and blankets etc to more than 300 affected families



Our Stories



Story of Umar Daraz

Umar Daraz was from Habib Colony, the outskirts of Burewala city. He was a barber by profession. Having three kids studying in govt. schools, life was not easy for Umar. In 2013, he was diagnosed with chronic kidney disease. On his treatment, he was advised for a kidney transplant, his wife stood up for this and donated her kidney.

Life seemed to be coming back on track but then in 2016, he faced kidney failure once again. He was on complete bed rest. All of his savings were used on frequent kidney dialysis. Even his brother sold his business (barber shop) and began to work as employee on the same shop. At that time, this news came to Rouha Welfare Trust, our team visited his house, issued monthly food supplies to support this family during this difficult time and offered free treatment from Bashir Begum Hospital.

But his condition got worse day by day and he got admitted to Sheikh Zayed Hospital, Lahore. Unfortunately, he could not survive and left this world. Inna lillahi wa inna ilaihi rajioon.

Umar is gone but Rouha Welfare Trust did not leave his family and kids alone. We still support his family with monthly food supplies.

Our Motto is
“If we are able to serve even a single person, we have attained the aim of our being in the world”

A Dream Comes True For Muhammad Anwar

Life is beautiful when you help poor.

For Anwar, it was really a big challenge to continue his studies after he scored 88% in intermediate back in 2016, as his father was just a fruit seller of Burewala and his mother was a house worker. Having seven siblings, all studying in government schools, it was a difficult task for Anwar to continue his studies. This news came to RWT and he became a part of our Qarz-e-Hasna Program.



Especially, it was the support from his parents and from Rouha Welfare Trust that this intelligent student got admission in UET: one of the best engineering institutes of Pakistan. With his dedication, he became chemical engineer in 2020, and we are proud of him. Currently, he is serving as chemical engineer at a better organization and trying to repay the loan so we can help some other deserving student.

Anwar's story is a message for everyone,

“ If you have a goal to achieve in your life, struggle, work hard, try, try and try..... ALMIGHTY ALLAH opens the way to success INSHALLAH”.

Financial Statements 2021-2022

GHAZI & CO.
CHARTERED ACCOUNTANTS

Auditors' Report

Opinion

We have audited the financial statements of **Rouha Welfare Trust, Bashir Begum Memorial Welfare Hospital, Chak No.259/EB, Lahore Road, Tehsil Burewala, District Vehari**, which comprise the statement of financial position as at June 30, 2022, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Rouha Welfare Trust, Bashir Begum Memorial Welfare Hospital, Chak No.259/EB, Lahore Road, Tehsil Burewala, District Vehari** and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Rouha Welfare Trust, Bashir Begum Memorial Welfare Hospital, Chak No.259/EB, Lahore Road, Tehsil Burewala, District Vehari** in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or

in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 15 September 2022
Multan
(3+1) - (H&C)



Rouha Welfare Trust
Bashir Begum Memorial Welfare Hospital, Chak No.259/EB. Lahore Road,
Tehsil Burewala, District Vehari
Statement of Financial Position
As at June 30, 2022

Assets	Note	2022 Rupees	2021 Rupees
Non current assets			
Property, plant and equipment	4	190,837,014	192,574,840
Long term deposits		5,000	-
		190,842,014	192,574,840
Current assets			
Stock	5	294,692	173,784
Loans and advances	6	5,743,446	6,661,877
Cash and bank balances	7	45,345,129	19,492,961
		51,383,267	26,328,622
		242,225,281	218,903,462
Fund and liabilities			
General fund			
Balance as at July 01,		53,201,555	52,723,067
Add: Surplus for the year		45,615,666	478,488
		98,817,221	53,201,555
Current liabilities			
Accrued and other liabilities	8	143,408,060	165,701,907
		242,225,281	218,903,462

The annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director


Treasurer



Rouha Welfare Trust
Bashir Begum Memorial Welfare Hospital, Chak No.259/EB. Lahore Road,
Tehsil Burewala, District Vehari
Statement of Income and Expenditure
For the year ended June 30, 2022

	Note	2022 Rupees	2021 Rupees
Income			
Donation		58,684,832	20,827,500
Bashir Begum Hospital receipts	9	16,242,722	11,988,327
Rental income		14,841,929	10,462,534
Bank profit		418,679	1,598,426
Grant-in-aid:	10	80,563,471	-
Membership fee		-	2,160
Prior years income		-	600,000
		170,751,633	45,478,947
Expenditure			
Administrative expenses	11	21,309,802	26,729,944
Projects expenses	12	103,820,858	18,243,394
Finance cost	13	5,307	27,121
		125,135,967	45,000,459
Surplus for the year carried to statement of financial position		45,615,666	478,488

he annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director


Treasurer



Rouha Welfare Trust
*Bashir Begum Memorial Welfare Hospital, Chak No.259/EB. Lahore Road,
Tehsil Burewala, District Vehari*
Statement of Cash Flows
For the year ended June 30, 2022

	Note	2022 Rupees	2021 Rupees
Cash flows from operating activities			
Surplus for the year		45,615,666	478,488
Adjustments for non cash charges and other items:			
Depreciation	4.1	6,691,654	7,115,857
Finance cost	13	5,307	32,586
		<u>6,696,961</u>	<u>7,148,443</u>
Operating cash before working capital changes		<u>52,312,627</u>	<u>7,626,931</u>
Changes in working capital:			
(Increase)/decrease in current assets:			
Stock		(120,908)	(7,672)
Loans and advances		918,431	(3,411,002)
		<u>797,523</u>	<u>(3,418,674)</u>
Increase/(decrease) in current liabilities:			
Accrued and other liabilities		(22,293,847)	102,357,793
		<u>(21,496,324)</u>	<u>98,939,119</u>
		<u>30,816,303</u>	<u>106,566,050</u>
Changes in long term deposits		(5,000)	-
Cash generated from operations		<u>30,811,303</u>	<u>106,566,050</u>
Finance cost paid		(5,307)	(32,586)
Net cash generated from operating activities		<u>30,805,996</u>	<u>106,533,464</u>
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(4,953,828)	(155,390,030)
Net cash used in investing activities		<u>(4,953,828)</u>	<u>(155,390,030)</u>
Cash flows from financing activities			
Net cash generated from financing activities		<u>-</u>	<u>-</u>
Net increase/(decrease) in cash and cash equivalents		<u>25,852,168</u>	<u>(48,856,566)</u>
Cash and cash equivalents - at beginning of the year		<u>19,492,961</u>	<u>68,349,527</u>
Cash and cash equivalents - at end of the year		<u>45,345,129</u>	<u>19,492,961</u>

The annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director


Treasurer



Rouha Welfare Trust
*Bashir Begum Memorial Welfare Hospital, Chak No.259/EB. Lahore Road,
Tehsil Burewala, District Vehari*
Notes to the Financial Statements
For the year ended June 30, 2022

1. Legal status and operations

Rouha Welfare Trust was registered on September 02, 2021 under the Societies Registration Act, XXI of 1860. The organization is a non for profit, non-governmental and non-political developmental organization which was established in 2003, struggling to aware, organize and help marginalized people in realizing their developmental, civil and other basic human rights. The registered office of the organization is situated at Bashir Begum Memorial Welfare Hospital, Chak No.259/EB. Lahore Road, Tehsil Burewala, District Vehari.

2. Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRS for SSE) issued by the Institute of Chartered Accountants of Pakistan (ICAP); and
- Accounting Standards for Not for Profit Organizations (Accounting Standard for NPOs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).

3. Significant accounting policies

3.1 Basis of preparation

These financial statements have been prepared under the historical cost convention, except as otherwise stated in the respective policies and notes given hereunder.

3.2 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and any identified impairment loss except freehold land and capital work-in-progress, which are stated at cost. Cost of operating fixed assets consists of historical cost and attributable expenses in bringing the assets to their working condition. Depreciation on all assets except freehold land and capital work-in-progress is taken to income and expenditure account applying reducing balance method at the rates specified in the note 4.1. Depreciation is charged for the full year in which an asset is purchased while no depreciation is charged in the year of disposal.

Gain or loss on the disposal of operating fixed assets represented by the difference between the proceeds and the carrying amounts of the assets is recognized as income or expense during the period. Normal repairs and maintenance are taken to income and expenditure account as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

3.3 Revenue

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Company and the amount of the revenue can be measured reliably. Revenue is measured at the fair value of the consideration received or receivable on the following basis:

- All donations, fee grants and other income are recognized when realized.
- Interest/mark-up is accounted for on accrual basis.

4. Property, plant and equipment
Operating fixed assets
Capital work-in-progress

	Note	2022 Rupees	2021 Rupees
4.1		190,837,014	192,574,840
4.2		-	-
		<u>190,837,014</u>	<u>192,574,840</u>

4.1 Operating fixed assets

Particulars	C o s t			Rate %	Accumulated Depreciation			Net W.D.V. As at 30-06-2022
	As at 01-07-2021	Additions (deletions)	As at 30-06-2022		As at 01-07-2021	For the year	As at 30-06-2022	
	Rupees -----				Rupees -----			
Land	128,532,122	2,080,000	130,612,122	-	-	-	130,612,122	
Building	75,728,557	-	75,728,557	10	22,985,495	5,274,306	28,259,801	47,468,756
Furniture and fixtures	491,181	1,129,618	1,620,799	10	149,620	147,118	296,738	1,324,061
Carpet and curtains	9,772	-	9,772	10	2,648	712	3,360	6,412
Hospital equipments	14,209,759	1,744,210	15,953,969	10	3,994,783	1,195,919	5,190,702	10,763,267
Surgical instruments	234,950	-	234,950	10	28,346	20,660	49,006	185,944
Electric appliances	398,211	-	398,211	10	281,437	11,677	293,114	105,097
Air conditioner	261,400	-	261,400	10	74,404	18,700	93,104	168,296
Sanitary fitting	306,175	-	306,175	10	80,554	22,562	103,116	203,059
Total (2022)	220,172,127	4,953,828	225,125,955	-	27,597,287	6,691,654	34,288,941	190,837,014
Total (2021)	64,622,097	155,550,030	220,172,127	-	20,481,430	7,115,857	27,597,287	192,574,840

4.2 Capital work-in-progress

Particulars	Opening balance As at 01-07-2021	Addition during the year	Transfer to Property, plant and equipment	Closing balance As at 30-06-2022
Building CWP	-	-	-	-
Total (2022)	-	-	-	-
Total (2021)	160,000	-	160,000	-



3.4 Accrued and other liabilities

All liabilities are initially measured at cost, which is the fair value of the consideration given. A liability is derecognized when the obligation under the liability is discharged or cancelled or expired.

3.5 Deferred grant

Grant received for the purchase of property and equipment and intangible assets is recognized as "deferred grant for property and equipment and intangible assets" and is amortized over the useful life of the asset. Whereas other grant received from the donor are recognized as "deferred operational grant" and is transferred to the income and expenditure account to the extent of the expenses incurred by the Organization, in accordance with the terms of grant.

3.6 Cash and cash equivalents

For the purpose of cash flow statement, cash and cash equivalents include cash-in-hand, cheques-in-hand and deposits with banks.

3.7 Foreign currency transaction

Currency transactions are recorded at the rate prevailing on the date of transactions and foreign currency deposits are translated into Pak Rupees at the rate of exchange ruling at the balance sheet date.

	Note	2022 Rupees	2021 Rupees
5. Stock			
Medicines	10.1	59,867	22,316
Lab and x-ray material	11.1	118,054	98,273
Stationery	12.1	80,477	30,327
Others	13.1	36,294	22,868
		<u>294,692</u>	<u>173,784</u>
6. Loans and advances			
Advance income tax	6.1	3,118,545	1,617,425
Accounts receivable		2,559,901	4,979,452
Other receivable		65,000	65,000
		<u>5,743,446</u>	<u>6,661,877</u>
6.1 Advance income tax			
I.Tax U/s 231 (Cash withdrawal)		468,617	443,643
I.Tax U/s 155 (Rental income)		1,895,362	419,216
I.Tax U/s 236K (Purchase of Immovable property)		754,566	754,566
		<u>3,118,545</u>	<u>1,617,425</u>
7. Cash and bank balances			
Cash in hand		410,920	248,513
Cash at banks:			
ABL A/c No.0010086723480016		10,827,742	-
BOP A/c No.5310237747800010		34,106,467	-
HBL A/c No.0104-00200096-01		-	2,380,548
HBL A/c No.0104-79144942-03		-	16,863,900
		<u>44,934,209</u>	<u>19,244,448</u>
		<u>45,345,129</u>	<u>19,492,961</u>
8. Accrued and other liabilities			
Security payable	8.1	876,000	726,000
Designated fund		139,900,000	164,100,000
Accrued expenses		59,747	76,533
Accounts payable		419,374	799,374
Other payable		2,152,939	-
		<u>143,408,060</u>	<u>165,701,907</u>
8.1 Security payable			
Balance as at July 01,		726,000	901,000
Add: Received during the year		150,000	-
		876,000	901,000
Less: Returned during the year		-	175,000
		<u>876,000</u>	<u>726,000</u>



	Note	2022 Rupees	2021 Rupees
9. Bashir Begum Hospital receipts			
Outdoor patient department (OPD) income		1,820,800	1,111,360
Admission fee		190,000	139,200
Operation fee		3,490,300	2,598,400
Room and ward fee		1,012,400	724,550
E.C.G. fee		53,500	14,600
Laboratory fee		2,493,660	1,693,870
USG color Doppler fee		5,051,600	3,482,300
Pharmacy sale		1,974,412	1,495,187
C.T.G fee		38,400	9,050
X -ray fee		24,600	20,400
Sale of scrap		21,550	207,500
Ultrasound fee		-	421,600
Miscellaneous		71,500	70,310
		<u>16,242,722</u>	<u>11,988,327</u>
10. Grant-in-aid			
Food Pantry Program		4,791,528	-
RAAK Academic Block		75,771,943	-
		<u>80,563,471</u>	<u>-</u>
11. Administrative expenses			
Utilities	11.1	51,936	619,374
Repairs and maintenance		1,444,686	582,451
Audit fee		10,000	10,000
Legal and professional charges		318,000	1,018,130
Donation		14,005,292	18,109,580
Printing and stationery		21,800	-
Advertisement		109,700	-
Depreciation	4.1	5,296,868	5,885,409
Miscellaneous		51,520	505,000
		<u>21,309,802</u>	<u>26,729,944</u>
11.1 Utilities			
Electricity bills		51,936	619,374
		<u>51,936</u>	<u>619,374</u>
12. Projects Expenses			
Bashir Begum Hospital	12.1	23,021,110	18,243,394
RAAK Academic Block		75,728,309	-
Food Pantry Program		4,360,887	-
Green Movement		710,552	-
		<u>103,820,858</u>	<u>18,243,394</u>



	Note	2022 Rupees	2021 Rupees
12.1 Bashir Begum Hospital			
Salaries		15,509,060	12,201,530
Utilities	12.1.1	909,836	522,994
Medicine	12.1.2	1,602,645	696,254
Lab and X-ray material	12.1.3	1,163,476	663,981
Stationery	12.1.4	388,620	295,519
Others (Stock)	12.1.5	579,094	479,399
Repairs and maintenance	12.1.6	781,924	1,360,390
Audit fee		10,000	10,000
Advertisement		187,779	317,400
Cleaning expenses		80,445	47,114
OT share		358,800	404,900
Fee and subscriptions		24,000	8,000
Generator running expenses		26,388	-
Depreciation	4.1	1,394,786	1,230,448
Bank charges		4,257	5,465
		<u>23,021,110</u>	<u>18,243,394</u>
12.1.1 Utilities			
Electricity bills		861,456	481,864
Telephone bills		12,380	10,630
Internet bills		36,000	30,500
		<u>909,836</u>	<u>522,994</u>
12.1.2 Medicines			
Balance as at July 01,		22,316	36,459
Add: Purchases during the year		1,640,196	682,111
		1,662,512	718,570
Less: Closing stock	10.1	59,867	22,316
		<u>1,602,645</u>	<u>696,254</u>
12.1.3 Lab and X-ray material			
Balance as at July 01,		98,273	73,100
Add: Purchases during the year		1,183,257	689,154
		1,281,530	762,254
Less: Closing stock	11.1	118,054	98,273
		<u>1,163,476</u>	<u>663,981</u>
12.1.4 Stationery			
Balance as at July 01,		30,327	46,279
Add: Purchases during the year		438,770	279,567
		469,097	325,846
Less: Closing stock	12.1	80,477	30,327
		<u>388,620</u>	<u>295,519</u>



12.1.5 Others (Stock)

Balance as at July 01,
Add: Purchases during the year

Less: Closing stock

Note	2022 Rupees	2021 Rupees
	22,868	10,274
	592,520	491,993
	615,388	502,267
13.1	36,294	22,868
	<u>579,094</u>	<u>479,399</u>
12.1.6 Repairs and maintenance		
General	500,794	1,076,880
Hospital equipment	281,130	283,510
	<u>781,924</u>	<u>1,360,390</u>
13. Finance cost		
Bank charges	5,307	27,121
	<u>5,307</u>	<u>27,121</u>

14. Date of authorization


These financial statements were authorized for issue on September 15, 2022 by the Executive Committee.

15. General

Figures in these financial statements have been rounded off to the nearest rupee.


Chairman


Director


Treasurer



Future
Plans

Bashir Begum Hospital

- Waiting Areas & Reception Expansion
- New Consultant Rooms
- Paediatric Department
- Upgradation of Operating Rooms
- More Private Rooms
- Male & Female Wards Extension
- Pharmacy Expansion
- Laboratory Upgradation
- New Office Building
- Free Medical Camps
- Addition of New Specialities
- Upgradation of Equipment

Other Projects

- Green Movement 30,000 Plants in 2023
- Expanding Food Pantry Program
- More Kids in Orphan Support Program
- Vocational Training Institute
- Short Computer Courses for Students
- Digital Skills Courses for Students

Donate And
Support Us

Every Single Rupee Matters

There are many ways in which you can support Rouha Welfare Trust. You can arrange a regular monthly donation, pay Sadaqa (charity), Zakat, or make a one-off donation whenever you like.

You can pay donations directly into our bank account.

Bank Account Details	
Bank Name	The Bank of Punjab Taqwa Islamic Banking
Account Title	Rouha Welfare Trust
IBAN	PK15 BPUN 5310 2377 4780 0010
Account No	5310 2377 4780 0010
Branch Code	0752
Branch	Luddan Road Branch, Burewala
Swift Code	BPUNPKKAXXX

Your Support Means
We Can Continue
To Help The Community



ROUHA WELFARE TRUST

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