



ROUHA WELFARE TRUST

ANNUAL REPORT 2024

PROMISING A BETTER LIFE FOR OUR COMMUNITY
LET'S MAKE A DIFFERENCE



IN THE NAME OF

ALMIGHTY ALLAH

THE MOST BENEFICENT THE MOST MERCIFUL

PROMISING A BETTER LIFE FOR OUR COMMUNITY

LET'S MAKE A DIFFERENCE



ROUHA WELFARE TRUST

An organization setup under Societies Registration Act, XXI of 1860

Certified from Punjab Charity Commission

Pakistan Centre for Philanthropy

Registered and exempted from Federal Board of Revenue



Since 2003

"We extend our heartfelt thanks to our supporters for their growing trust in our organization, as we persist in delivering healthcare, education, food, and assistance to those in need, irrespective of their race, religion, language, or affiliation."

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WHO WE ARE

Rouha Welfare Trust, established in 2003, is a non-profit support entity dedicated to enabling the community of Burewala and its neighboring areas to attain their developmental goals, improve healthcare standards, access food, education, and safeguard their fundamental human rights.

Our central operational base is situated at Bashir Begum Hospital, 259 E.B. Main Lahore Road, Burewala.

MISSION

Our mission is to uplift the community by enhancing their quality of life through the provision of essential necessities, including food, education, and health-care.

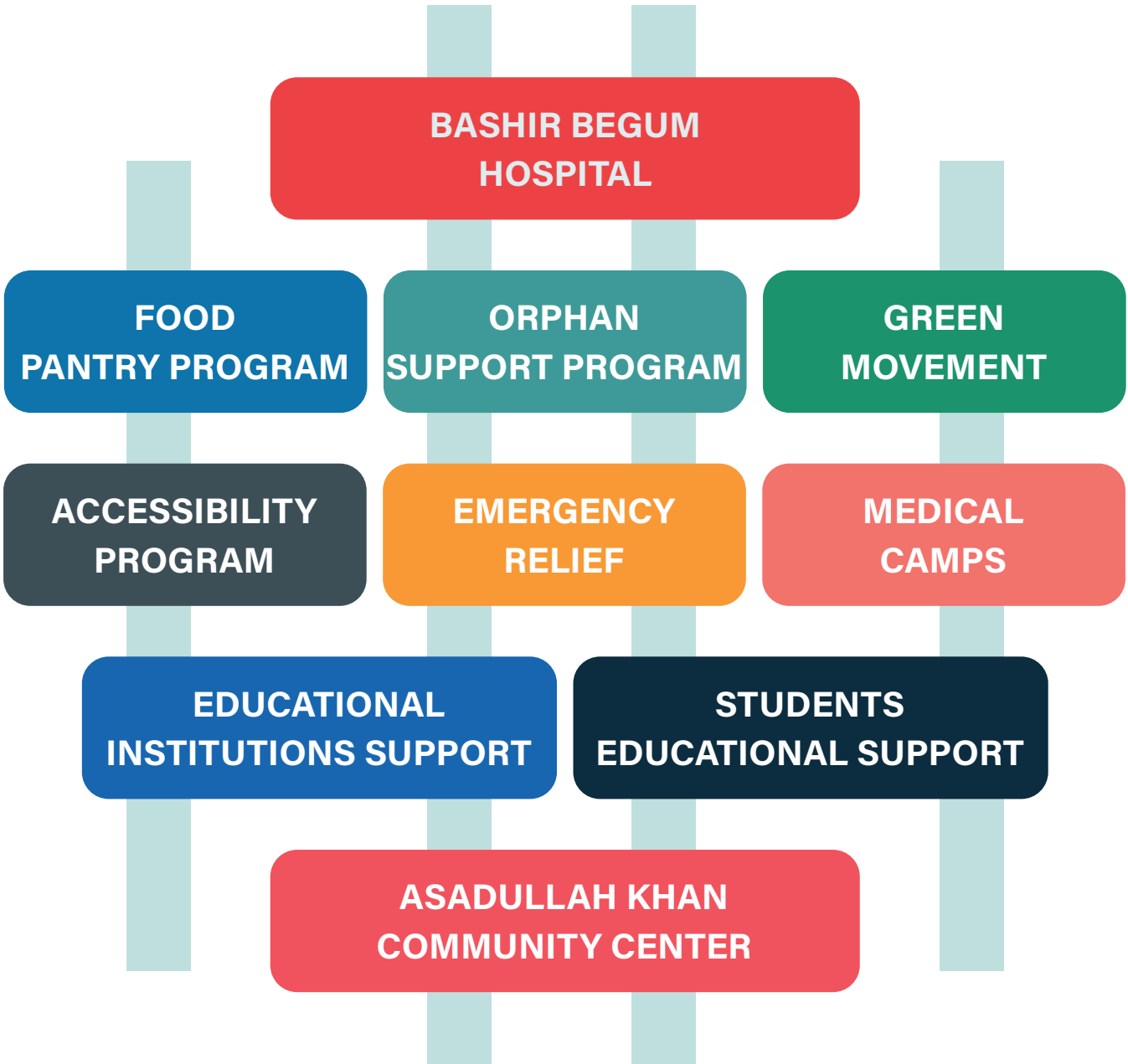
VISION

Our vision is to interact with society through empathy and benevolence, fostering a more promising tomorrow.

VALUES

- Compassion is at the heart of everything we do.
- Integrity is the foundation of our trust with the community and our supporters.
- We are dedicated to making a lasting and positive impact on the lives of those we serve.
- Collaboration with community, partners, and supporters is key to achieving our goals effectively.

OUR PROGRAMS



OUR JOURNEY

1997 - 2000	2001 - 2005	2006-2010
Rouha Educational Society Established	Passing of Founder, Prof. Rana Asghar Ali Khan	Emergency Relief Flood, Kot Addu
Prof. Rana Ahmad Naseem Khan Library Hall at Govt. Graduate College, Burewala	Furniture & Library Books DPS, Burewala	Emergency Relief Earthquake, Muzaffarabad
Noor-U-Shifa Free Dispensary, Burewala	Bashir Begum Hospital Established	Annual Prize Distribution Program
Passing of then Vice-Chairman Prof. Rana Ahmad Naseem Khan	Classrooms at Fatima Jinnah Girls High School, Burewala	Doctor & Staff Houses at Bashir Begum Hospital
2011-2015	2016 - 2020	
Water Filtration Plant at Govt. Graduate College, Burewala	Solar System at Bashir Begum Hospital	Private Rooms at Bashir Begum Hospital
Green Movement Launched	MOU with The i-Care Foundation	Asadullah Khan Community Center, 303 E.B. Burewala
Guest Houses at Bashir Begum Hospital	Aid to Zaawiya Trust School, Lahore	New specializations in Bashir Begum Hospital
Classrooms at Govt. Girls High School, 303 E.B. Burewala	Passing of then Chairman Khalid Mehmood	HIMS Software launched in Bashir Begum Hospital

2021 - 2024		
Ophthalmology Department at Bashir Begum Hospital	Prof. Rana Ashgar Ali Khan Academic Block Govt. Graduate College, Burewala	Orphan Support Program Launched
THF Zainab Technical Institute Launched	Classrooms at Govt. Boys High School, 515 E.B. Burewala	Emergency Relief Flood, Basti Gurwali, KP
THF Ata Muhammad Technical Institute MOU Signed	Paediatric Department Launched at Bashir Begum Hospital	Certified from Punjab Charity Commission
MOU Signed - Arid University For Internships	Pharmacy & X-Ray Extension at Bashir Begum Hospital	Certified from Pakistan Centre for Philanthropy
30 KW Solar System Extension at Bashir Begum Hospital	Solar System Extension at Bashir Begum Hospital	FBR Tax Exemptions
Food Pantry Program Launched	Classrooms at Govt. Boys High School, Azeem Abad, Burewala	31 KW Solar System at Govt. MC Model High School, Burewala
Classrooms at Govt. Girls High School, 441 E.B. Burewala	Certified from Societies Registration Act XXI of 1860	Private Rooms at Bashir Begum Hospital



YEAR IN REVIEW

2024



1,200 Food Packages Distributed	10,085 Plants planted Through Green Movement	25 Kids in Orphan Support Program
71,193 Outpatient Visits At Bashir Begum Hospital	Launched Ophthalmology Department At Bashir Begum Hospital	1,919 Procedures Performed At Bashir Begum Hospital
Launched THF Zainab Technical Institute Shah Faisal Colony, Burewala		MOU Signed THF Ata Muhammad Technical Institute 451 E.B. Burewala
651 Patients Treated At Medical Camps	Inauguration Prof. Rana Asghar Ali Khan Academic Block	22 Students Monthly Scholarships

10 KW Solar System At Fatima Jinnah Girls High School	30 KW Solar System Extension Bashir Begum Hospital	9 Students Internships At Bashir Begum Hospital
30 Free ID Cards for Disabled Persons	Contributed To Zaawiya Trust for Procurement of Zaawiya Trust School Land	5 Miyawaki Forests in Govt. Schools
MOU Signed With Arid University for Internships		MOU Signed With Chughtai Lab
	Contributed To Imam Din Tameer-E-Millat Higher Scondary School	

FOUNDER'S LEGACY

PROF. RANA ASGHAR ALI KHAN

Professor Rana Asghar Ali Khan hailed from the modest town of Burewala in Pakistan, where he embarked on his professional journey as a clerk at Govt. College, Burewala. Over the years, his unwavering commitment to education and his passion for serving the less fortunate led him to rise through the ranks, ultimately retiring as a professor at the very institution where his career began.

Driven by an immense desire to make a difference in the lives of those less privileged, Professor Khan tirelessly worked towards improving education and healthcare access for disadvantaged individuals, even during times when he faced hardships. He firmly believed that the willingness to help others was the most precious asset one could possess, transcending social and economic boundaries.

One poignant anecdote underscores his selflessness:

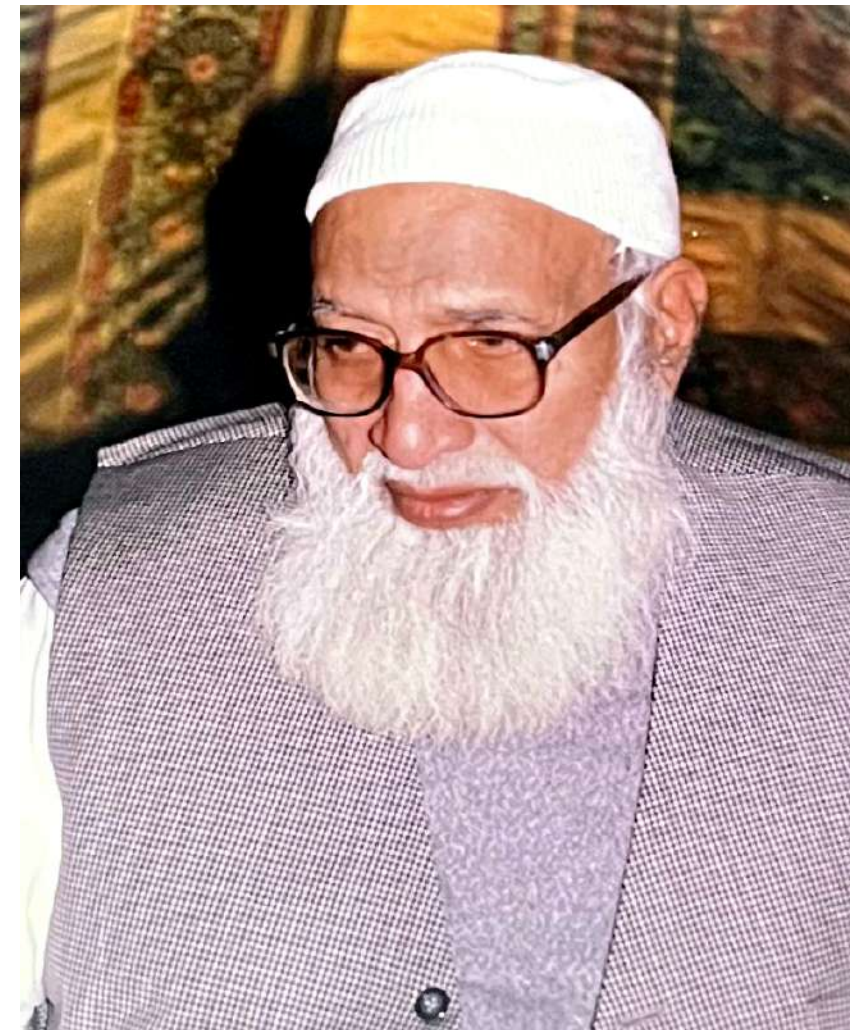
encountering a distraught sweeper unable to afford tea for guests at his daughter's wedding, Professor Khan empathetically offered his prized possession, a bicycle, for sale to provide financial relief. During that period, he resided in a modest rented house, supporting his own family of five on a meager income.

Despite his own financial limitations, Professor Khan made a significant impact on the lives of others, notably by collecting used books for underprivileged college students. While he aspired to construct a state-of-the-art educational facility, life never granted him that opportunity.

He firmly believed that quality education was the key to breaking the cycle of poverty for the underprivileged in society. We pledge to honor his legacy and fulfill his dream by constructing

"PROF. RANA ASGHAR ALI KHAN ACADEMIC BLOCK"
in Govt. Graduate College, Burewala.

Professor Khan, a remarkable human being, sadly passed away in 2005 at the age of 74 due to illness. Nevertheless, his mission to enhance the lives of Burewala's residents through improved education, nourishment, and healthcare continues to thrive, serving as a testament to his enduring legacy.



CHAIRMAN'S WORDS

HARIS NASEEM

Rouha Welfare Trust was established with the primary objective of serving humanity, particularly those who are less fortunate and face challenges in accessing essential services such as education, healthcare, and social well-being.

The founder of the Trust, the late Prof. Rana Asghar Ali Khan, deeply believed in the fundamental human rights associated with these necessities, and this belief has continued to guide our organization.

Since the passing of our founder in 2005, the responsibility of serving the people of Burewala has been entrusted to various Chairmen who have all remained committed to following in his footsteps, considering it a sacred duty.

I now find myself in this position with the same mission as my predecessors: to continue serving the people of Burewala. While the shoes I must fill are quite large, I am wholeheartedly dedicated to using all of my abilities to ensure that quality education, healthcare, and social well-being remain accessible to our fellow citizens in Burewala.



With a successful portfolio of programs such as the
Bashir Begum Hospital
Food Pantry Program
Orphan Support Program
Green Movement
Students Educational Support
Educational Institutional Support
Accessibility Program
Medical Relief

Rouha Welfare Trust has been instrumental in enabling our society to focus on family support, healthcare, and education.

Our aim is to encourage community participation and inspire others to make a positive impact.

My team and I take great pride in the fact that our work at Rouha Welfare Trust has a far-reaching impact on improving people's lives. Looking ahead, we are determined to continue our good work. Rouha Welfare Trust will always strive for excellence in all our projects, recognizing that a healthy community forms the foundation upon which a thriving and economically viable society can be built.

VICE-CHAIRMAN'S WORDS

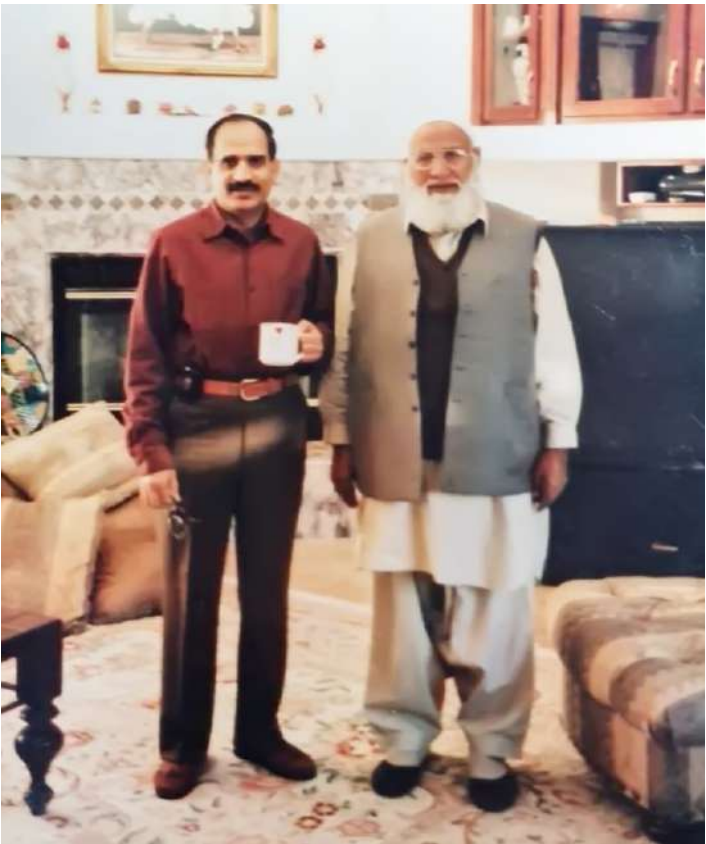
DR. AHMAD SAEED KHAN

The most profoundly inspiring figure in my life is my father. He has, through the unwavering trajectory of his own existence, illuminated the path for individuals of all economic standings and age groups to contribute positively to the well-being of others.

I implore each of us, including you and me, to draw deep-seated inspiration from his life and conscientiously commit to a daily practice of benevolence. Opportunities for such acts abound in our surroundings, if only we choose to perceive them.

Furthermore, he steadfastly championed the cause of education and the cultivation of virtuous principles. He ensured that each of his children attained advanced degrees, setting the standard himself by achieving his Bachelor's and Master's degrees while raising his five children.

It is an indisputable truth that authentic contentment derives from the altruistic service of our fellow human beings.



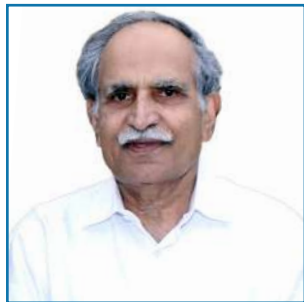
Dr. Ahmad Saeed Khan with his Father
Prof. Rana Asghar Ali Khan

BOARD OF TRUSTEES

PROFESSIONAL ADVISORS



Haris Naseem
Chairman



Dr. Ahmad Saeed Khan
Vice Chairman



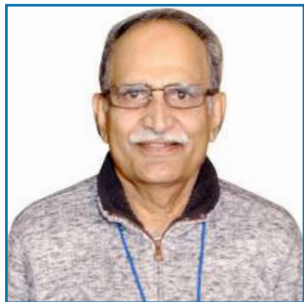
Naheed Kausar
Trustee



Dr. Hamid Mahmud
Senior Internal Medicine Consultant, CHMS, USA



Dr. Abdul Salam
Laparoscopic Surgeon, District Surgeon, Sahiwal



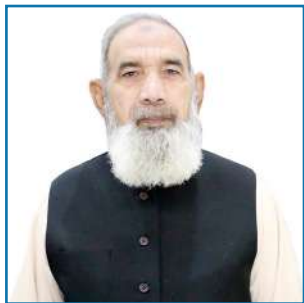
Dr. Ahmad Saeed Khan
M.D Pediatrics, Kingman, Arizona, USA



Dr. Hasan Tahir
Trustee



Dr. Waseem Athar
Trustee



Muhammad Anwar
Trustee



Prof. Abdul Rasheed
Educationist (Rtd.)



Dr. Hasan Tahir
Course Operations Specialist, UOM, Michigan, USA



Dr. Laiq Hussain Siddiqui
Principal (Rtd.) Nishtar Medical Univeristy, Multan



Badarulislam
Trustee



Muhammad Umair Khalid
Trustee



Yasir Ali Khan
Trustee



Prof. Rehmat Ali Rashid Sidhu
Principal (Rtd.) Govt. Graduate College, Burewala



Dr. Waseem Athar
Assistant Professor, UAMS, Arkansas, USA



Dr. Arshad Parvez
Medical Practitioner in Burewala

CORE LEADERSHIP TEAM



Haris Naseem
Chairman / Managing Director



Muhammad Salman Masood
Head - Finance & Operations



Dr. Umer Waqas
Medical Superintendent



Muhammad Anwar
Manager - OPD



Fawad Hassan
Manager - Inventory



Muhammad Nadeem
Manager - Accounts



Muhammad Tariq
Project Coordinator



Muhammad Usama Tanveer
Manager - HR



Hamza Qayum
Manager - Admin



Muhammad Mobeen Anjum
Manager - Procurement



Kashif Sadiq
Social Media Consultant



Tehreem Shahid
Office Administrator

PARTNER ORGANIZATIONS

ZAFAR MIR FOUNDATION

Zafar Mir Foundation, a dedicated non-profit organization, is committed to transforming the lives of deprived communities.

Dr. Fawad Zafar, president of the Zafar Mir Foundation, is a major contributor to our Food Pantry and Orphan Support programs. His commitment to our mission is deeply appreciated.

We acknowledge Dr. Fawad Zafar's unwavering dedication and generous support, which play a vital role in enabling us to uplift and empower those in need.



DR. MUHAMMAD YASIN & THE HUNAR FOUNDATION

Dr. Muhammad Yasin, a native of Burewala, Pakistan, who is now based in the United States, has generously donated to the construction of two technical institutes in the Burewala, the THF Zainab Technical Institute and the THF Ata Muhammad Technical Institute.

With a donation of approximately US\$ 3 million for the THF Ata Muhammad Technical Institute, his commitment to education is shaping a brighter future for the youth of Burewala.

The Hunar Foundation, a non-profit organization offering vocational and technical training institutes across Pakistan, has a commitment to operate these institutes.



STRATEGIC MOU'S



MOU SIGNING CEREMONY

THF Ata Muhammad Technical Institute, Burewala
Rouha Welfare Trust - Dr. Muhammad Yasin - The Hunar Foundation



MOU SIGNING CEREMONY

Internships For Human Diet & Nutrition Students at Bashir Begum Hospital
Rouha Welfare Trust & Arid University (Barani Institute of Sciences)

MOU

With Lab Care Sharp Services
For Equipment Maintenance

MOU

With Green Planet
Waste Management

MOU

With Nowpdp for Accessibility Program

MOU

With Chughtai Lab

MOU

With The i-Care Foundation

MOU

With The Hunar Foundation For
THF Zainab Technical Institute, Burewala

FOOD PANTRY PROGRAM

Feeding Hope, Nourishing Lives

The Food Pantry Program, a collaborative effort between Rouha Welfare Trust and Zafar Mir Foundation, was launched as a response to the growing food insecurity in Burewala and the surrounding areas. It aimed to provide monthly food supplies to the most vulnerable and deserving families ensuring that they have access to nutritious food items on a regular basis.

Commencing in September 2021 with an initial outreach to 45 families, this program has steadily extended its scope. As of June 2024, it consistently caters to the needs of 100 deserving families, (382 individuals) on a monthly basis.

This food package is designed to meet the best dietary needs of a family for a whole month.

The package includes essential items such as rice, lentils, pulses, cooking oil, flour, sugar, and other spices, etc.

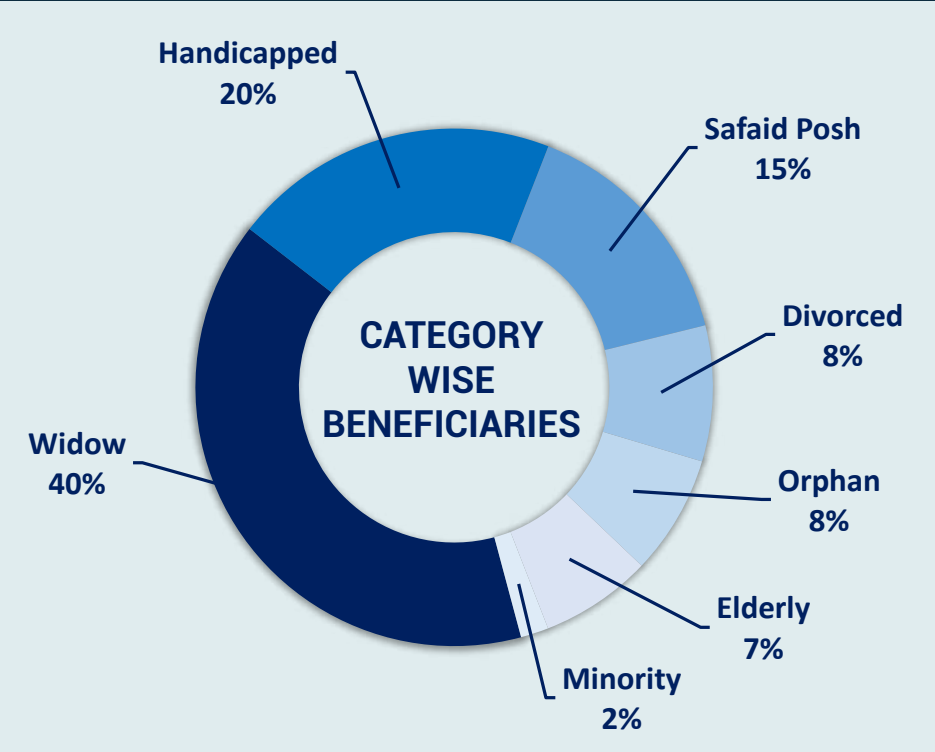
Each package costs around PKR 8,000 (US \$30).



**THANK YOU
ZAFAR MIR FOUNDATION,
ESPECIALLY
DR. FAWAD ZAFAR,
FOR
GENEROUS CONTRIBUTION
TO FEED DESERVING PEOPLE
OF BUREWALA.**



Sep-2021 Launched This program	100 Monthly Food packages	1,200 Food packages distributed During 2023-2024
100 Families	3,185 Food packages since its inception	401 Monthly Beneficiaries
13,634 Total Beneficiaries since its inception		23.67 Million Total Expenditures since its launch
51% Beneficiaries Age Under 18 Years	42% Beneficiaries Age Between 19-60 Years	7% Beneficiaries Age Above 60 Years
66% Rural Beneficiaries		34% Urban Beneficiaries



FOOD DRIVES



PROGRAM IMPACT

This program has successfully contributed to improving the nutritional intake of the families.

Families now have access to a more balanced diet, reducing the risk of malnutrition.

The program has fostered a sense of community and solidarity among beneficiaries.

Recipients often share their experiences and have the spirit to support others.

There have been noticeable improvements in the health and well-being of beneficiaries.

By this effort, we are trying to reduce the poverty level.

CHALLENGES & FUTURE GOALS

The program has faced challenges in securing consistent funding and resources.

Sustainability remains a key concern for future operations.

While there has been growth, further expansion to reach more families in need is essential.

As the program expands, it becomes crucial to prudently oversee the addition of team members and workforce, recruiting and training personnel to efficiently manage workload and maintain seamless operations.

We aim to reach even more deserving families in the coming months by expanding the program's coverage area.



ORPHAN SUPPORT PROGRAM

A HAND FOR THE WEAK

Orphan children face numerous challenges, including the absence of parental guidance and moral support.

The Orphan Support Program was initiated with the support of the Zafar Mir Foundation with the objective of addressing these challenges by offering free education and mentorship within their homely setting.

By addressing educational and emotional needs, the program aims to ensure that these children have the opportunity to lead fulfilling lives.

Every child is assigned a dedicated mentor who acts as a guardian, friend, and role model.

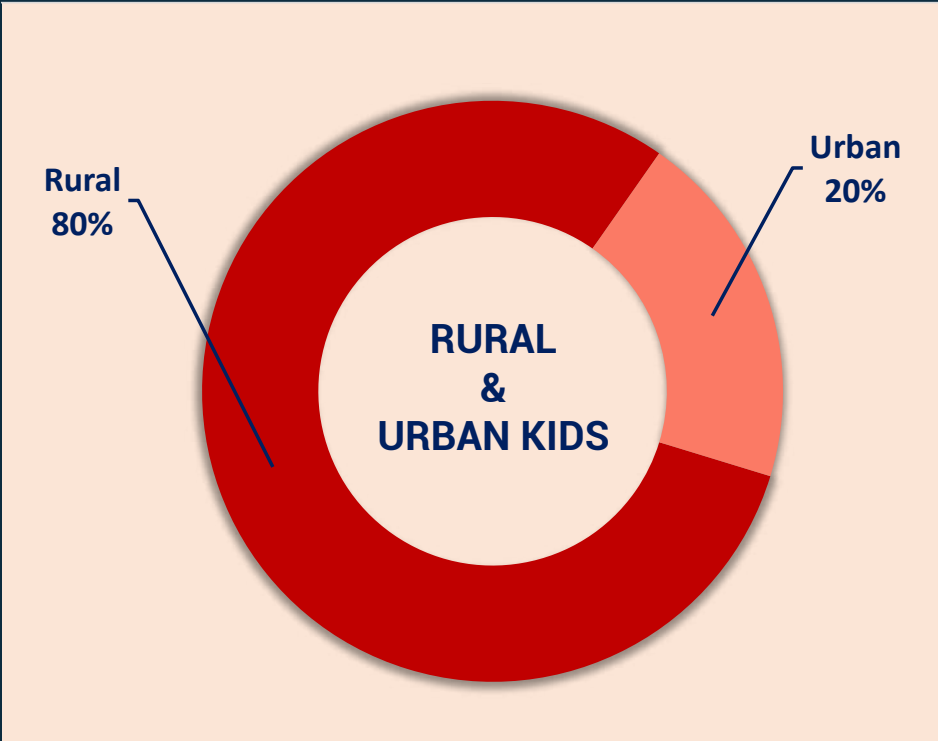
Mentors provide emotional support, guidance, and leadership throughout their academic journey.

The program recognizes that each child is unique, with distinct needs and aspirations. Individualized care plans are developed to cater to the specific needs of each orphan.

Proper nutrition and healthcare facilities are provided to ensure the overall well-being of the children.



THANK YOU,
ZAFAR MIR FOUNDATION,
ESPECIALLY
DR. FAWAD ZAFAR,
FOR
GENEROUS CONTRIBUTION
TO RAISE THESE KIDS
WELL.



Health Screening

Comprehensive health assessments for all children.

Eye Checkup
Pediatric Care
General Medicine
Diet and Nutrition

Impact:

Ensuring early detection and care for children's health issues, promoting well-being, and preventing potential health problems.



Monthly Follow-ups & Students Progress Report

Highlights

Regular follow-ups with mentors, teachers, and families to monitor progress.

Impact:

Ensuring continued support for students' academic and personal development, addressing challenges, and improving educational outcomes.



Guardian's Counseling Sessions

Highlights

Empowering mothers (guardians) through counseling and educational sessions.

Impact:

Strengthening the role of mothers (guardians) in their children's education and well-being by providing support and guidance by mentors.



Kids Festival Day

Highlights

Inspirational insights from the Seerat-un-Nabi.
Moral stories to foster positive values.
Encouraging creativity through painting.
Sports activities to nurture physical fitness.

Impact:

Encouraging personal growth, fostering creativity, promoting physical activity, and instilling moral values in children.



Educational and Entertainment Trips

Highlights

Educational and entertainment outings to the zoo, and e-library for students in Vehari.

Impact:

Bringing joy, expanding students knowledge of wildlife and technology, and fostering their educational engagement and personal development.



Eid Greetings

Highlights

Sending Eid greetings to students and their families.

Impact:

Strengthening community bonds, fostering a sense of celebration, and promoting cultural unity and joy with gifts.



Teacher's Shields Distribution

Highlights

Recognizing and honoring teachers through the distribution of shields.

Impact:

Acknowledging teachers' hard work and dedication, fostering motivation, and enhancing their sense of appreciation and respect.



Fulfilling Educational Needs

Highlights

Providing each student with uniforms, books, stationery, hygienic kits, pocket money, winter clothing, etc.

Impact:

This initiative empowers these children with the tools they need to thrive, nurturing their education and well-being while offering them hope and dignity for a brighter future.



GREEN MOVEMENT

Growing a Sustainable Future

Rouha Welfare Trust is committed to making a positive impact on the environment through our green movement (plantation program).

In alignment with our mission and vision, we have embarked on a journey to distribute plants to government schools and colleges during the spring and fall seasons.

This initiative seeks to promote sustainability, environmental awareness, and green practices among the future leaders of our society.

To instill a sense of environmental responsibility and knowledge among students through hands-on experience in caring for plants.

To create green and vibrant campuses in schools and colleges, providing aesthetically pleasing and environmentally friendly spaces.

To engage students, teachers, and others in plant care and environmental awareness activities.

MIYAWAKI FOREST CONCEPT

The adoption of the Miyawaki forest concept represents a pivotal step towards promoting environmental sustainability.

The Miyawaki Forest Method, developed by Japanese botanist Akira Miyawaki, is an innovative approach to rapid afforestation.

By densely planting a variety of native species in close proximity, this method accelerates forest growth, creating resilient ecosystems in a short time.

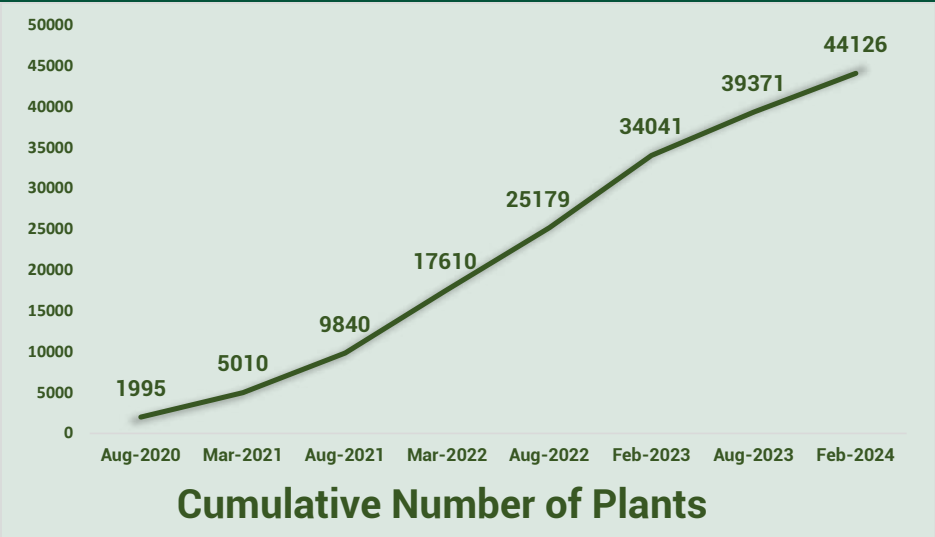
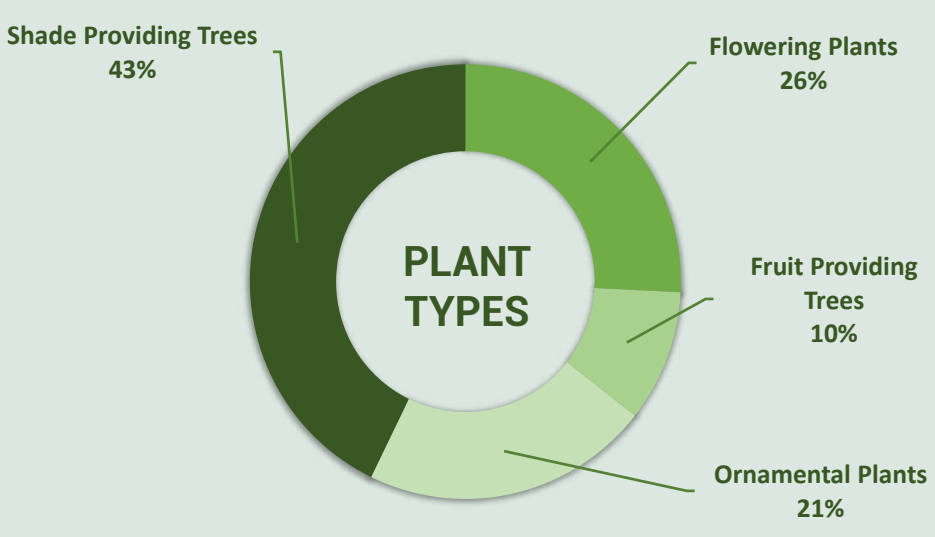
Notable for its biodiversity promotion and climate mitigation, Miyawaki forests are gaining popularity worldwide as an effective tool for environmental restoration.

This concept's success in achieving a 98% survival rate within six months is a testament to its effectiveness.

To ensure long-term sustainability, we are conducting regular checks to monitor plant growth and actively encouraging schools to continue planting and caring for them.



Aug-2020 Launched this program	10,085 Plants in 2023-2024	132 Locations
5 Miyawaki Forests	44,126 Plants planted since its inception	98% Survival rate
Awareness Sessions		



GREEN DRIVES



COMPARISON

THEN



NOW



EDUCATIONAL INSTITUTIONS SUPPORT

SUPPORTING INSTITUTES - SHAPING FUTURES

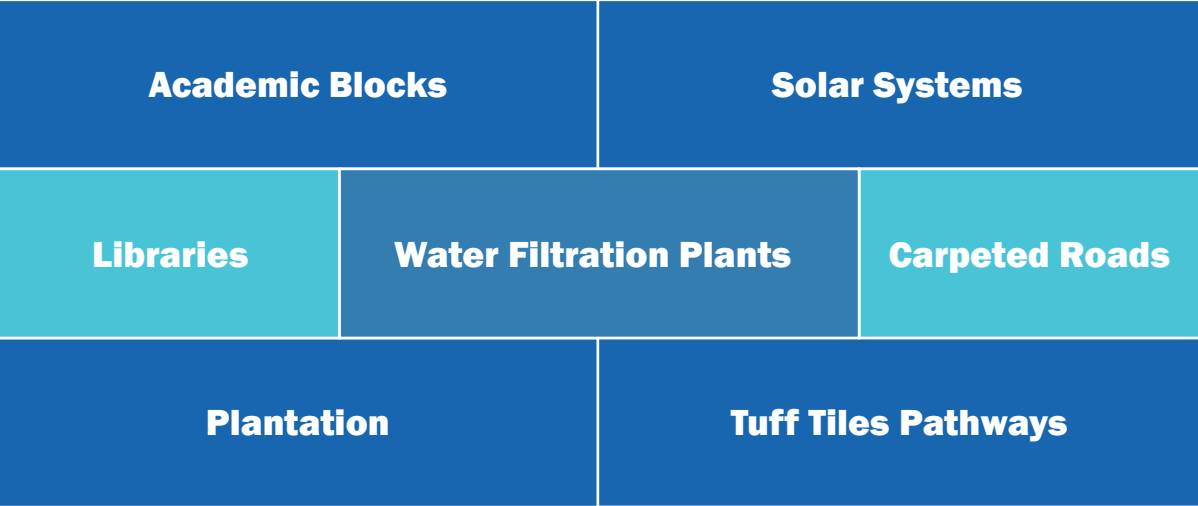
Rouha Welfare Trust is committed to uplifting government educational institutions by providing critical support in infrastructure development.

Our initiatives include building academic blocks and classrooms to accommodate more students and fostering knowledge through well-equipped libraries.

We also prioritize sustainability by installing solar systems, ensuring long-term energy solutions for schools.

Additionally, we address the critical need for clean water by installing water filtration plants, ensuring safe drinking water for students and staff.

Through these comprehensive efforts, Rouha Welfare Trust aims to create a conducive atmosphere for learning, empowering students and strengthening the educational framework for future generations.



THF ZAINAB TECHNICAL INSTITUTE SHAH FAISAL COLONY, BUREWALA

A COMBINED EFFORT OF



ROUHA WELFARE TRUST



DR. MUHAMMAD YASIN



THE HUNAR FOUNDATION

Empowering Women - Enriching Futures

This cooperative initiative is crafted to enrich the opportunities of girls and young women in Burewala by furnishing them with pertinent training and education. Courses offered are

- | | | |
|---------------------------|----------------------------|-----------------------------|
| 1. Fashion Designing | 4. Digital Marketing & SEO | 7. Amazon Virtual Assistant |
| 2. Hair & Beauty Services | 5. Application Development | 8. Graphic Designing |
| 3. Dressmaking | 6. Computer Operator | 9. Web Development |



PROF. RANA ASGHAR ALI KHAN ACADEMIC BLOCK

GOVT. GRADUATE COLLEGE, BUREWALA

BUILDING BLOCKS, INSPIRING MINDS
OUR ACADEMIC BLOCKS - YOUR PATH TO EXCELLENCE

Features

- Around 50,000 sqft covered area
- State-of-the-art green building
- 12 lecture halls (around 1,000 seating capacity)
- 170 seats auditorium with video conferencing
- 63 computers in the IT lab
- 1 meeting hall
- Separate common rooms for boys and girls
- Separate staff rooms for male and female staff
- 4 administrative offices
- 1 server room
- 1 guest reception
- 3 multipurpose storerooms
- 22 toilets
- 50 kW solar system
- CCTV surveillance
- 1 clock tower
- Foam concrete on roof
- Spacious corridors
- Tuff tile pathways
- Lush green lawns with plantation and fountain



PROJECTS



Rana Asghar Ali Khan Block
Govt. Boys High School, 515 E.B. Burewala



Rana Ahmad Naseem Khan Library
Govt. Graduate College, Burewala



Construction of Classrooms
Govt. Girls High School, 303 /E.B Burewala



Rana Asghar Ali Khan Hall
Fatima Jinnah Girls High School, Burewala



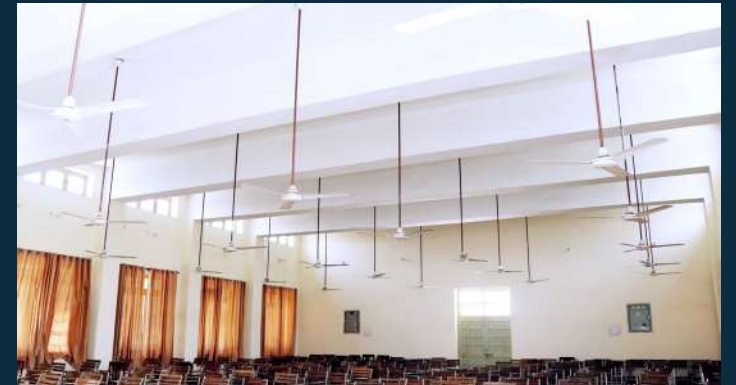
Rana Asghar Ali Khan Block
Govt. Girls High School, 441 E.B. Burewala



Rana Asghar Ali Khan Block
Govt. High School, Azeem Abad, Burewala



Installation of 31 kW Solar System
Govt. MC Model High School, Burewala



Electric Fans
Govt. College for Women, Burewala



Donation for Building & Educational Purpose
Imam Din Tameer-E-Millat Higher Secondary School, Mian Channu



Donation for Land Purchase
Zaawiya Trust School, Lahore



Carpeted Road
Govt. College for Women, Burewala



Water Filtration Plant
Govt. Graduate College, Burewala

STUDENTS EDUCATIONAL SUPPORT

Prof. Rana Asghar Ali Khan Humanitarian Award

This award aims to recognize students of Burewala who have demonstrated exceptional dedication and contributions to humanitarian causes, promoting positive change and improving the well-being of communities or a single person.

The Prof. Rana Asghar Ali Khan Humanitarian Award is established as a tribute to the late Prof. Rana Asghar Ali Khan, a remarkable individual and the founder of Rouha Welfare Trust, whose life journey was marked by a series of selfless acts in the areas of education, healthcare, and beyond. His deep commitment to making a positive difference in the lives of others inspires the creation of this award.

We want to honor his legacy by recognizing individuals who, like him, embody the spirit of compassion and dedication. Through this award, we aim to encourage and celebrate ongoing dedication to humanitarian causes.

The award prize is Rs. 500,000/- with a certificate, and his/her name will be displayed on the main wall of the Prof. Rana Asghar Ali Khan Academic Block at Govt. Graduate College, Burewala.

The evaluation of this award amount will be revised after a two-year period so that the spirit of the prize does not devalue.



Aid to Boarding School Students

Rouha Welfare Trust supported the educational aspirations of students in Burewala.

Zaawiya Trust School, located in Lahore and operating as a non-profit institution, is dedicated to offering quality educational experience to disadvantaged students.

In 2021, Rouha Welfare Trust took the responsibility of covering the educational and living costs for five students from Burewala who were enrolled in the Zaawiya Trust School. A monthly allocation of 20,000 rupees was provided to each student.



Scholarship / Qarz-e-Hasna Program

One of the prominent initiatives led by the Rouha Welfare Trust, operating under the Rouha Educational Society, is the provision of scholarships to bright and deserving students from Burewala who are pursuing higher education.

Essentially, this program operates as an interest-free loan which was initiated back in 2006 for students who were hesitant to accept traditional financial assistance.

These scholarship funds are disbursed on a monthly basis, with the expectation that recipients will repay the loan once they secure their job after successfully completing their studies.

This approach empowers students to continue education without imposing a financial burden on their families.

Currently, around 22 students are getting benefits from these monthly scholarships, each receiving Rs. 5,000 per month.

We are revamping it into a more comprehensive and inclusive program that will cater to the needs of students from different levels. It will be launched in July 2024.

Students Excellence Awards

Rouha Welfare Trust recognizes academic excellence by granting cash prizes and shields to the students who achieve the highest positions and those who secured good marks in their Matriculation and Intermediate examinations in Tehsil Burewala.

Currently, we have hosted 20 annual ceremonies to celebrate this noble cause.

Through the presentation of shields and prizes to the students, our foremost objective is to ignite inspiration and motivation within them, fostering their pursuit of educational excellence.

Our secondary focus has consistently been on extending invitations to the distinguished educationists as the esteemed chief guests for these events.



ACCESSIBILITY PROGRAM

Access For Everyone, Everywhere

Rouha Welfare Trust has a strong commitment to inclusivity and equal access for all. In line with this commitment, the Accessibility Program was initiated to address the unique needs of individuals with disabilities.

The program focuses on installing hand-rails, commodes, ramps, wheelchairs, stretchers, and other accessibility features to ensure that all members of our community can access facilities with ease and dignity.

The installation of commodes, handrails, and ramps in government schools, colleges, and hospitals has significantly enhanced the quality of life for the persons with disabilities.

These persons of our community can have easy access to such places without being a burden on others.

Shanakht Program

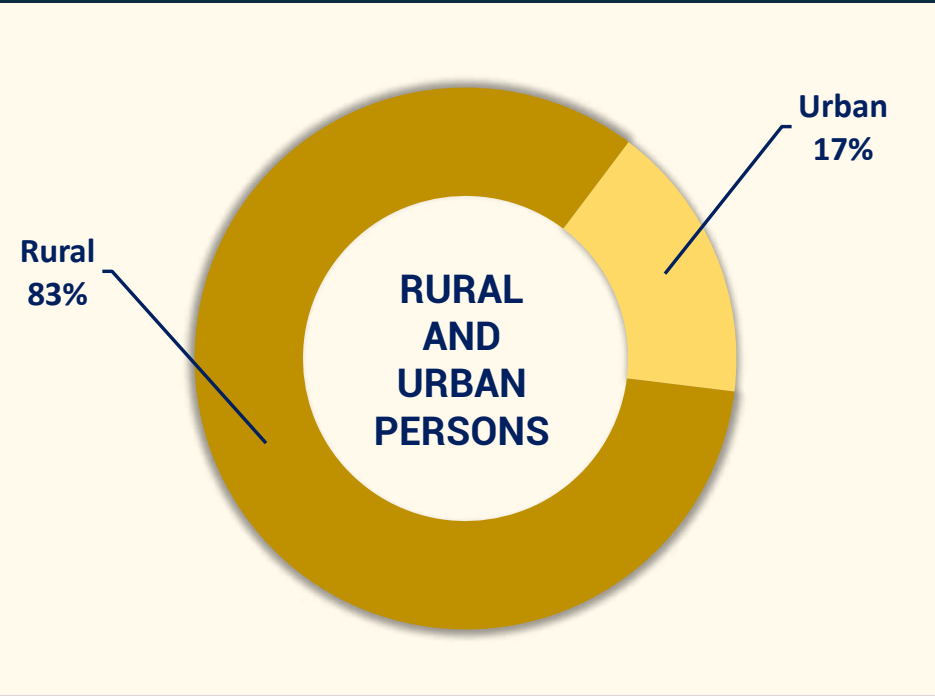
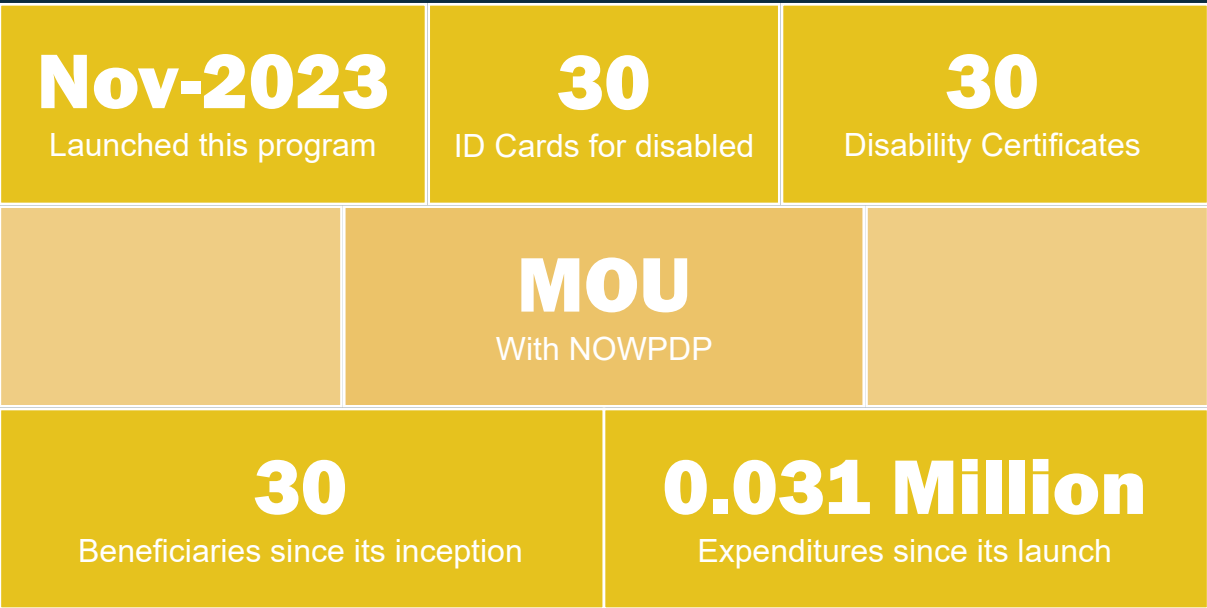
In 2023, Rouha Welfare Trust partnered with NOWPDP to provide free disability certificates and special ID cards for individuals with disabilities in Tehsil Burewala.

This collaboration aimed to empower people with disabilities by giving them greater access to services, rights, and resources.

Through this initiative, 30 individuals from our community received their ID cards, helping them become more recognized within society.

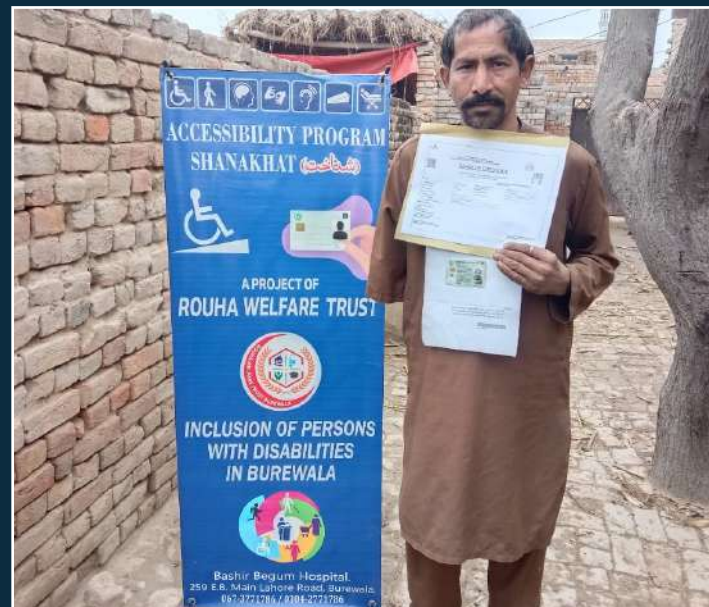
Bashir Begum Hospital offers fully accessible ramps to support patient mobility throughout the facility.

Additionally, the Prof. Rana Asghar Ali Khan Academic Block is equipped with five ramps, ensuring complete access to the building, including the auditorium and lawns.



THANK YOU, NOWPDP, FOR YOUR GENEROUS CONTRIBUTION IN PROVIDING FREE ID CARDS FOR INDIVIDUALS WITH DISABILITIES.

ACTIVITIES



WE FIRMLY BELIEVE THAT CREATING AN INCLUSIVE ENVIRONMENT IS NOT ONLY A MATTER OF ACCESSIBILITY BUT ALSO A SYMBOL OF OUR COMMITMENT TO SOCIAL EQUALITY AND THE WELL-BEING OF OUR COMMUNITY.



EMERGENCY RELIEF

FLOOD IN PAKISTAN 2022

Long-lasting and heavy monsoon rains had claimed more than 1,700 lives in large parts of Pakistan in 2022.

Landslides and flash floods had swept away houses, roads, and bridges. In many villages, people were cut off from all help.

According to the Pakistani government, which had declared a state of emergency, more than 33 million people had been affected by the floods. Millions of people had to leave their homes and were homeless or living in emergency shelters. They had hardly any access to clean drinking water. Their crops had been destroyed, food was scarce, and hunger had loomed.

Rouha Welfare Trust distributed dry rations, camps, mineral waters, milk, shoes, clothes, hygienic kits and blankets, etc., to more than 300 affected families in Basti Gurwali, District Dera Ismail Khan, KPK.



WHEN DISASTER STRIKES, WE STAND TOGETHER

FLOOD IN PAKISTAN 2010

Rouha Welfare Trust extended voluntary medical assistance and provided free medication to those affected by the floods in Kot Addu, Muzaffargarh Garh, Punjab.

During this period, Dr. Waseem Athar led the medical team. This rescue operation marked yet another significant accomplishment for the community.



EARTHQUAKE IN PAKISTAN 2008

Rouha Welfare Trust sprang into action to aid the victims of the 2008 earthquake in Muzaffarabad, Azad Kashmir.

Dr. Abuzar Saleem, a skilled FCPS surgeon led a medical team from the hospital to Bagh, Azad Kashmir, equipped with medical supplies and medications. Their mission was to provide dignified care to the vulnerable patients in need.

MEDICAL CAMPS

Path to Health and Wellness: Our Free Medical Camps

Rouha Welfare Trust is at the forefront of providing essential healthcare to the community through its dedicated free medical camps at Bashir Begum Hospital.

These camps are a beacon of hope for individuals who may struggle to access medical services due to the financial constraints.

At these camps, patients receive not only free consultations with highly competent doctors but also free medicines, a testament to the commitment to ensuring that health is not a luxury but a fundamental right.

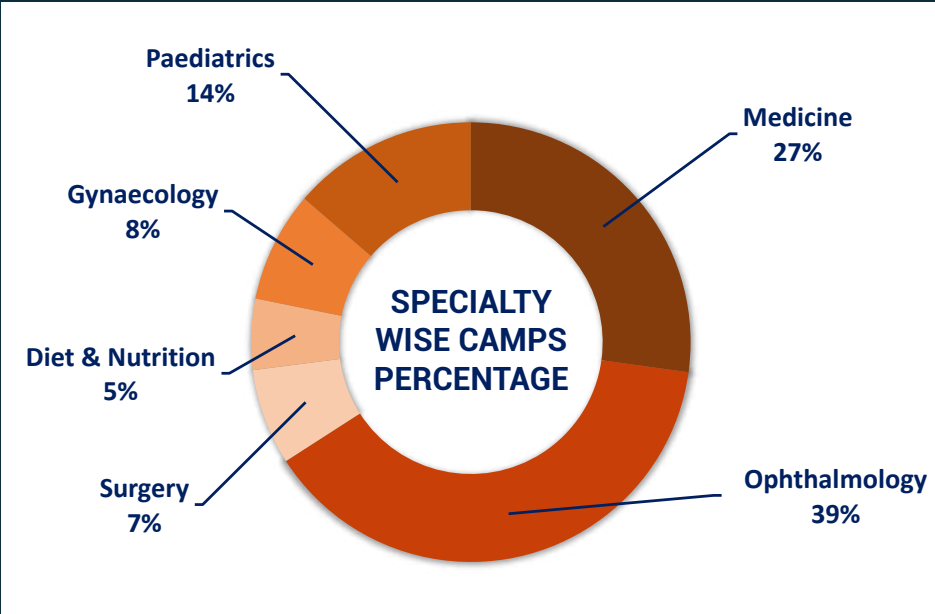
The doctors at Bashir Begum Hospital's medical camps are not only skilled in diagnosing a wide range of medical conditions but also in offering valuable guidance on preventive care and healthy living.

These initiatives reflect the hospital's unwavering dedication to its mission of providing accessible and compassionate healthcare to all, fostering a healthier and more resilient community.



OUR DOORS ARE ALWAYS OPEN FOR
ZAKAT-ELIGIBLE PATIENTS.

9 Camps in 2023-2024	651 Beneficiaries	6 Specialities
1,580 Beneficiaries since 2022	0.312 Million Expenditures since 2022	



BASHIR BEGUM HOSPITAL

A Wealth of Health

Bashir Begum Hospital, established to provide quality healthcare services to the community at the lowest possible cost.

Since its inception in 2003, the hospital has achieved many milestones regarding the treatment of ailing humanity.

Besides almost full occupancy of beds indoors, more than 250 patients are getting benefits daily from its outdoor clinics.

The professional team of consultants and clinical staff, in collaboration with administrative support, are committed to providing round-the-clock quality medical care to needy people.

In Bashir Begum Hospital, every patient encounters a compassionate medical team that cares about maintaining their health to overall wellness.

Our ambiance ensures that patients feel relaxed when they visit the facility.

VALUES

We strive to provide all medical services under one roof to individuals from all walks of life, irrespective of their background.

We place patients and their well-being at the center of all that we do. Treating every individual with respect, dignity, and compassion.

We are committed to upholding the highest standards of professionalism and integrity.

VISION

Our vision is to be the best yet affordable health-care-providing hospital in Burewala region.

MISSION

Our mission is to provide affordable, quality healthcare to the people of Burewala and its vicinity.



AFFORDABLE QUALITY HEALTHCARE



THE NUMBER OF PEOPLE BEING TREATED
PER YEAR AT BASHIR BEGUM HOSPITAL HAS
INCREASED SIGNIFICANTLY SINCE WE STARTED
SEEING PATIENTS IN JUNE 2003.



HOSPITAL STATS

2023 - 2024

71,193 Outpatient Visits	3,137 Inpatient Admissions	1,919 Procedures Performed
44,011 Laboratory Tests	19,816 Ultrasound Tests	1,590 ECG Tests
465 CTG Tests	103 Echo Tests	601 X-Rays
1,383 Births	80,686 Pharmacy Visitors	1,218 Nursery Admissions
726,381 Total Outpatient Visits Since 2003		12,717 Total Procedures Performed Since 2003



DEPARTMENTS

OBS & GYNAECOLOGY

CHILD HEALTH

MEDICINE

OPHTHALMOLOGY

SURGERY

CARDIOLOGY

GASTROENTEROLOGY / HEPATOLOGY

NUTRITION AND DIETETICS

LABORATORY

DIAGNOSTICS

PHARMACY

DISPENSARY

OBS & GYNAECOLOGY



Dr. Mubarrah Bilal
MBBS MCPS

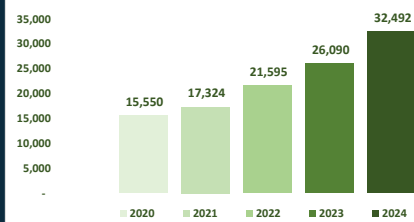


Dr. Qurat ul Ain
MBBS MCPS

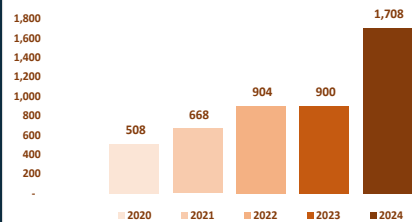


Dr. Syeda Misbah Fatima
MBBS MCPS

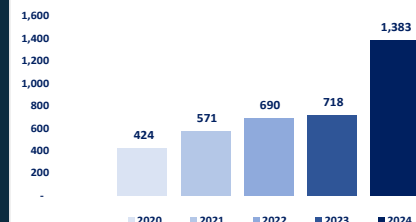
GYNAECOLOGY OUTPATIENT STATS



GYNAECOLOGY PROCEDURE STATS



BIRTH STATS



MEDICINE



Dr. Rana Tariq
MBBS RMP

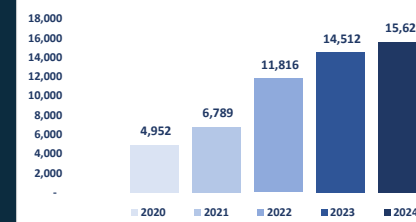


Dr. Shoaib Haroon
MBBS RMP



Dr. Muzammil Hussain
MBBS RMP

MEDICINE OUTPATIENT STATS



CHILD HEALTH



Dr. Jameel Ahmad
MBBS FCPS

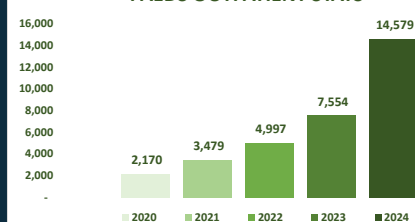


Dr. Hoorain Khaliq
MBBS FCPS

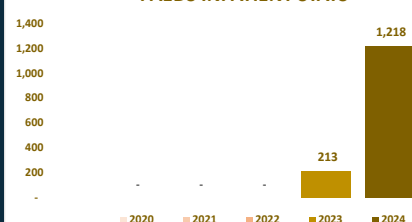


Dr. Sidra Tul Muntaha
MBBS FCPS

PAEDS OUTPATIENT STATS



PAEDS INPATIENT STATS



OPHTHALMOLOGY

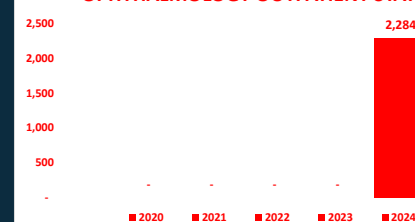


Dr. Akhtar Abbasi
MBBS FCPS



Fizza Ahmad
Optometerist

OPHTHALMOLOGY OUTPATIENT STATS



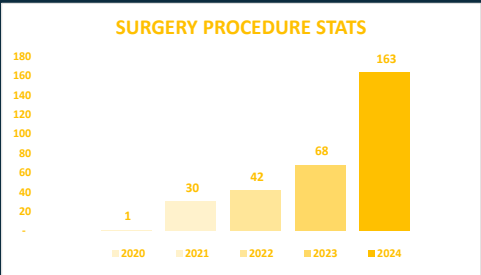
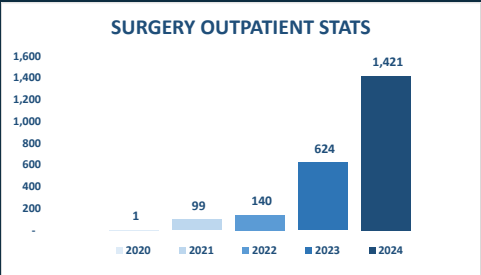
OPHTHALMOLOGY PROCEDURES STATS



SURGERY



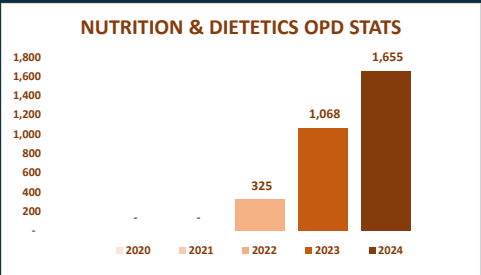
Dr. Umer Waqas
MBBS FCPS



NUTRITION & DIETETICS



Dn. Kainat Akram
Nutritionist

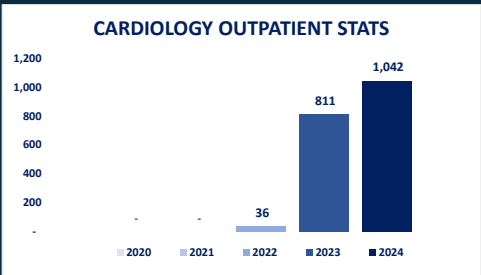


**9 Students
participated in
Internships during
2023-2024**

CARDIOLOGY



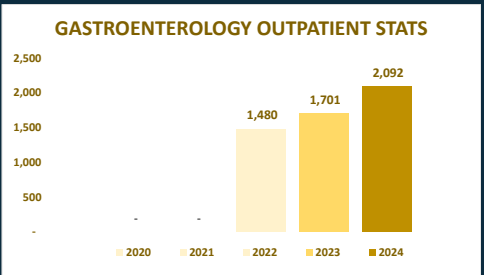
Dr. Saeed Khalid
MBBS FCPS



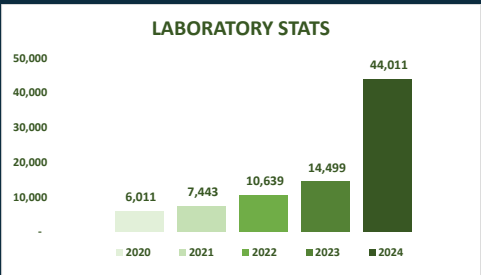
GASTROENTEROLOGY



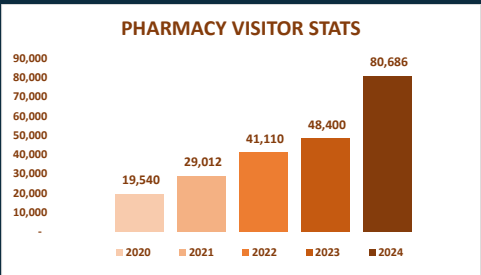
Dr. M. Azhar Waseem
MBBS FCPS



LABORATORY



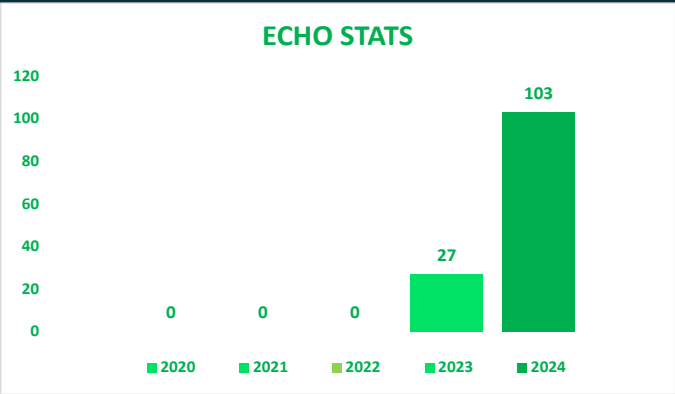
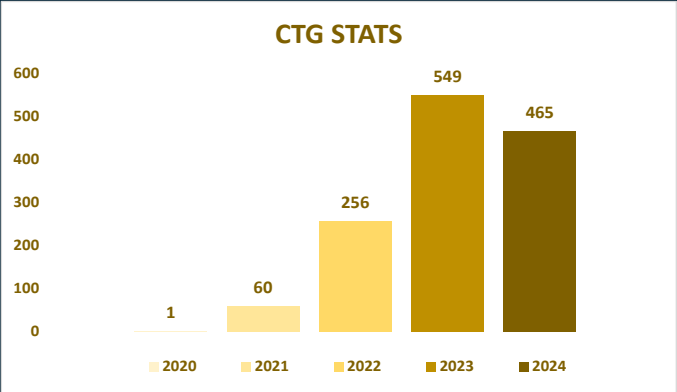
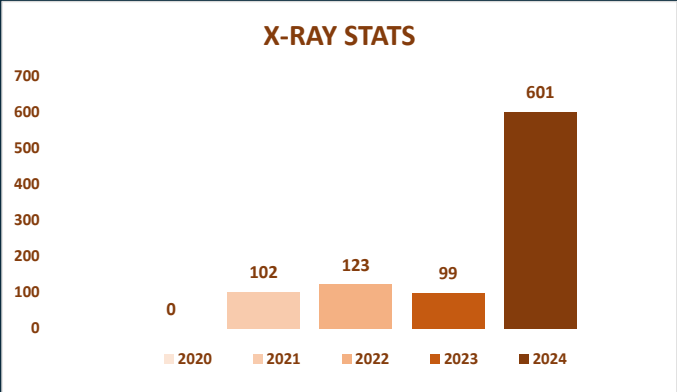
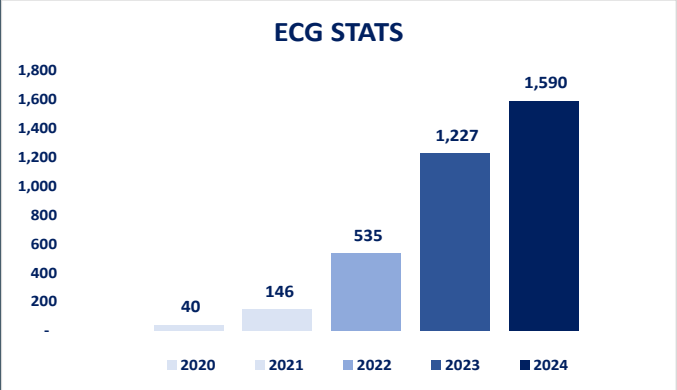
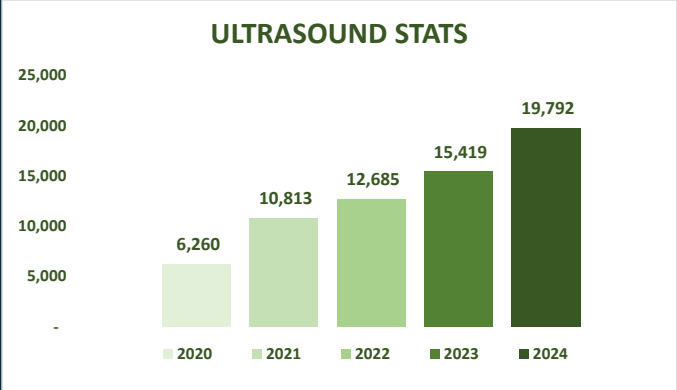
PHARMACY



RELIABLE DIAGNOSTICS

TRUSTED RESULTS

DIAGNOSTICS



MEDICAL EQUIPMENT

Treatment with latest Equipment

Bashir Begum Hospital is equipped with state-of-the-art medical equipment designed to provide the highest level of care to our patients.

This includes advanced diagnostic tools such as digital X-ray, ultrasound color dopplers, CTG, echo, and ECG machines.

We have fully functional operating rooms with modern surgical equipment and monitors to support our skilled surgical teams.

The laboratory is well equipped with a wide range of instruments and devices that enable us to perform a variety of diagnostic tests and analyses.

We have automated chemistry analyzer, hematology analyzer, microbiology equipment, and molecular diagnostic tools to provide accurate and timely results. Our team of skilled laboratory technicians work diligently to ensure the accuracy and reliability of our test results.

While we take pride in our current equipment and services, we recognize the importance of continuous improvement in healthcare.

Our commitment to excellence drives us to regularly assess and upgrade our equipment and technology to stay at the forefront of medical advancements.

Ultrasound Color Dopplers	Digital X-Ray	Echo Machine
Anesthesia Machines	Defibrillator	Electric Suction Apparatus
Incubator	Phototherapy Machines	Bipap / Cpap
Hot Air Oven	Infusion Syringe Pumps	Cardiac Monitors
Autoclave Steam Sterilizers	CTG Machine	ECG Machine
Hematology Analyzer	Biochemistry Analyzer	Lab Water Bath
Auto Refractometer	Slit Lamp	Microscope
Biometry	Focimeter	

SERVICES AND FACILITIES

A PREMIER 40-BED HOSPITAL WITH WELL-ESTABLISHED DEPARTMENTS, EQUIPPED WITH ADVANCED MEDICAL EQUIPMENT, AND SUPPORTED BY TRAINED MEDICAL STAFF IN PROVIDING THE MOST COMPREHENSIVE CARE FOR MEN, WOMEN, AND CHILDREN.



Modern Operation Theaters	Emergency Room	Nursery for Newborns
Clinical Imaging	Male, Female & Child Wards	Private Rooms
Free Dispensary		Discounted Pharmacy
Family Planning Unit	Laboratory	Solar System & Generator
24 Hours Surveillance		Free Parking
Mosque		

EVENTS

2024



Rouha Welfare Trust with The Hunar Foundation Team visiting Prof. Rana Asghar Ali Khan Academic Block, Govt. Graduate College, Burewala



The Hunar Foundation Team visiting Rouha Welfare Trust for MOU Signing of THF ATA Muhammad Technical Institute, Burewala



The Hunar Foundation Team visiting Rouha Welfare Trust for conducting interviews of THF Zainab Technical Institute, Burewala



Dr. Ahmad Saeed Khan & Dr. Hamid Mahmud with The Hunar Foundation Team visiting Prof. Rana Asghar Ali Khan Academic Block, Govt. Graduate College



Orphan Support Program Meeting



Board of Trustees of Rouha Welfare Trust visiting Prof. Rana Asghar Ali Khan Academic Block, Govt. Graduate College, Burewala

EVENTS

2024



Internees of Human Nutrition & Dietetics Departement of Arid University during an internship program at Bashir Begum Hospital



Assistant Commissioner - Tehsil Burewala visiting Bashir Begum Hospital



Dr. Laiq Hussain Siddiqui Principal (Rtd.) Nishter Medical Univeristy, Multan visiting Bashir Begum Hospital



Rouha Welfare Trust with The Hunar Foundation Team visiting THF Zainab Technical Institute Campus & THF Ata Muhammad Technical Institute site



The Hunar Foundation Team visiting Rouha Welfare Trust to meet educationists of different institutes of Burewala for the awareness of Technical Education



THF Zainab Technical Institute, Principal Mr. Wajahat with Rouha Welfare Trust Team visiting Prof. Rana Asghar Ali Khan Academic Block, Govt. Graduate College, Burewala

EVENTS

2024



Rouha Welfare Trust hosted a dinner for The Hunar Foundation Team for the launch of THF Zainab Technical Institute, Burewala



Rouha Welfare Trust hosted a dinner for Vice Chairman Dr. Ahmad Saeed Khan



Rouha Welfare Trust hosted a launching ceremony of THF ATA Muhammad Technical Institute, Burewala at Auditorium Govt. Graduate College Burewala



Board of Trustees of Rouha Welfare Trust at Annual General Meeting



Rouha Welfare Trust Board Meetings

EVENTS

2024

INAUGURATION CEREMONY OF PROF. RANA ASGHAR ALI KHAN ACADEMIC BLOCK GOVT. GRADUATE COLLEGE, BUREWALA



UPCOMING PROJECTS

PROPOSED PLAN

Bashir Begum Hospital Grand Expansion	Rouha Welfare Trust Admin Block	Qarz-E-Hasna Program
More families Food Pantry Program	More Kids Orphan Support Program	THF Ata Muhammad Technical Institute
Fund Raising Campaigns	Accessibility Program Expansion	Collaborations with Non Profit Organizations
Ambulance Service	More Miyawaki Forests through Green Movement	Blood Bank in Bashir Begum Hospital
Rozgar Scheme (Interest Free Loans)	Mayyat Gari Program	



OUR FINANCIALS

We have audited the financial statements of **Rouha Welfare Trust, 259 E.B. Main Lahore Road, Burewala**, which comprise the statement of financial position as at June 30, 2024, and the statement of income and expenditure, statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, (or give a true and fair view of) the financial position of **Rouha Welfare Trust, 259 E.B. Main Lahore Road, Burewala** and of its financial performance and its cash flows for the year then ended in accordance with the approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the **Rouha Welfare Trust, 259 E.B. Main Lahore Road, Burewala** in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (The code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management

The management committee is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management committee determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management committee is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the society's financial reporting process.

Auditor's Responsibilities

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Ghazi and Company
Chartered Accountants
Audit Engagement Partner:
Muhammad Younas Ghazi
Date: 12 August 2024
Multan
(3+1) - (H&C)



Rouha Welfare Trust
259 E.B. Main Lahore Road, Burewala
Statement of Financial Position
As at June 30, 2024

Assets	Note	2024 Rupees	2023 Rupees
Non current assets			
Property, plant and equipment	4	243,049,444	225,059,358
Long term deposits		8,320	8,320
		243,057,764	225,067,678
Current assets			
Stock	5	747,173	512,441
Loans and advances	6	11,971,978	9,233,279
Cash and bank balances	7	108,394,057	10,325,672
		121,113,208	20,071,392
		364,170,972	245,139,070
Fund and liabilities			
General fund			
Balance as at July 01,		132,826,401	98,817,221
Surplus for the year		69,026,532	34,009,180
		201,852,933	132,826,401
Current liabilities			
Accrued and other liabilities	8	162,318,039	112,312,669
		364,170,972	245,139,070

The annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director

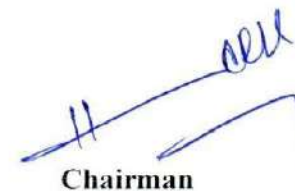



Treasurer

Rouha Welfare Trust
259 E.B. Main Lahore Road, Burewala
Statement of Income and Expenditure
For the year ended June 30, 2024

	Note	2024 Rupees	2023 Rupees
Income			
Donation		76,118,019	40,000,000
Rental income		16,112,378	14,421,000
Bank profit		4,285,297	4,729,006
Bashir Begum Hospital receipts	9	91,324,616	46,807,292
Grant-in-aid:	10	78,519,054	110,237,174
Sale of scrap		89,810	-
		266,449,174	216,194,472
Expenditure			
Administrative expenses	11	6,628,086	6,626,425
Projects expenses	12	190,749,480	175,534,309
Finance cost	13	45,076	24,558
		197,422,642	182,185,292
Surplus for the year carried to statement of financial position		69,026,532	34,009,180

The annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director


Treasurer



Rouha Welfare Trust
259 E.B. Main Lahore Road, Burewala
Statement of Cash Flows
For the year ended June 30, 2024

	Note	2024 Rupees	2023 Rupees
Cash flows from operating activities			
Surplus for the year		69,026,532	34,009,180
Adjustments for non cash charges and other items:			
Depreciation	4.1	8,073,553	7,005,107
Finance cost	13	45,076	24,558
		<u>8,118,629</u>	<u>7,029,665</u>
Operating cash before working capital changes		<u>77,145,161</u>	<u>41,038,845</u>
Changes in working capital:			
(Increase)/decrease in current assets:			
Stock		(234,732)	(217,749)
Loans and advances		(2,738,699)	(3,489,833)
		<u>(2,973,431)</u>	<u>(3,707,582)</u>
Increase/(decrease) in current liabilities:			
Accrued and other liabilities		50,005,370	(31,095,391)
		<u>47,031,939</u>	<u>(34,802,973)</u>
		<u>124,177,100</u>	<u>6,235,872</u>
Changes in long term deposits		-	(3,320)
Cash generated from operations		<u>124,177,100</u>	<u>6,232,552</u>
Finance cost paid		(45,076)	(24,558)
Net cash generated from operating activities		<u>124,132,024</u>	<u>6,207,994</u>
Cash flows from investing activities			
Capital expenditure on operating fixed assets		(21,765,962)	(40,331,678)
Capital work-in-progress		(4,297,677)	(895,773)
Net cash used in investing activities		<u>(26,063,639)</u>	<u>(41,227,451)</u>
Cash flows from financing activities			
Net cash generated from financing activities		<u>-</u>	<u>-</u>
Net increase/(decrease) in cash and cash equivalents		<u>98,068,385</u>	<u>(35,019,457)</u>
Cash and cash equivalents - at beginning of the year		<u>10,325,672</u>	<u>45,345,129</u>
Cash and cash equivalents - at end of the year		<u>108,394,057</u>	<u>10,325,672</u>

The annexed notes from 01 to 15 form an integral part of these financial statements.


Chairman


Director




Treasurer

Rouha Welfare Trust
259 E.B. Main Lahore Road, Burewala
Notes to the Financial Statements
For the year ended June 30, 2024

1. Legal status and operations

Rouha Welfare Trust was registered on September 02, 2021 under the Societies Registration Act, XXI of 1860. The organization is a non-profit, non-governmental and non-political developmental organization which was established in 2003, struggling to aware, organize and help marginalized people in realizing their developmental, civil and other basic human rights. The registered office of the organization is situated at 259 E.B. Main Lahore Road, Burewala.

2. Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- Revised Accounting and Financial Reporting Standards for Small Sized Entities (AFRS for SSE) issued by the Institute of Chartered Accountants of Pakistan (ICAP); and
- Accounting Standards for Not for Profit Organizations (Accounting Standard for NPOs) issued by the Institute of Chartered Accountants of Pakistan (ICAP).

3. Significant accounting policies

3.1 Basis of preparation

These financial statements have been prepared under the historical cost convention, except as otherwise stated in the respective policies and notes given hereunder.

3.2 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and any identified impairment loss except freehold land and capital work-in-progress, which are stated at cost. Cost of operating fixed assets consists of historical cost and attributable expenses in bringing the assets to their working condition. Depreciation on all assets except freehold land and capital work-in-progress is taken to income and expenditure account applying reducing balance method at the rates specified in the note 4.1. Depreciation is charged for the full year in which an asset is purchased while no depreciation is charged in the year of disposal.

Gain or loss on the disposal of operating fixed assets represented by the difference between the proceeds and the carrying amounts of the assets is recognized as income or expense during the period. Normal repairs and maintenance are taken to income and expenditure account as and when incurred. Major improvements and modifications are capitalized and the assets replaced, if any, other than those kept as stand-by, are retired.

3.3 Revenue

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Company and the amount of the revenue can be measured reliably. Revenue is measured at the fair value of the consideration received or receivable on the following basis:

- All donations, fee grants and other income are recognized when realized.
- Interest/mark-up is accounted for on accrual basis.

4. Property, plant and equipment
Operating fixed assets
Capital work-in-progress

	Note	2024 Rupees	2023 Rupees
4.1		237,855,994	224,163,585
4.2		5,193,450	895,773
		<u>243,049,444</u>	<u>225,059,358</u>

4.1 Operating fixed assets

Particulars	C o s t			Rate %	Accumulated Depreciation			Net W.D.V. As at 30-06-2024
	As at 01-07-2023	Additions (deletions)	As at 30-06-2024		As at 01-07-2023	For the year	As at 30-06-2024	
	Rupees -----				Rupees -----			
Land	161,117,622	4,076,400	165,194,022	-	-	-	165,194,022	
Building	75,728,557	4,341,855	80,070,412	10	33,006,677	4,706,374	37,713,051	42,357,361
Furniture and fixtures	-	304,128	304,128	10	-	30,413	30,413	273,715
Sanitary fitting	306,175	-	306,175	10	123,422	18,275	141,697	164,478
Hospital equipments	25,037,437	11,757,400	36,794,837	10	7,175,375	2,961,946	10,137,321	26,657,516
Surgical instruments	234,950	-	234,950	10	67,600	16,735	84,335	150,615
Carpet and curtains	9,772	-	9,772	10	4,001	577	4,578	5,194
Electric appliances	398,211	-	398,211	10	303,624	9,459	313,083	85,128
Furniture and fixtures	2,363,509	1,286,179	3,649,688	10	503,415	314,627	818,042	2,831,646
Air conditioner	261,400	-	261,400	10	109,934	15,147	125,081	136,319
Total (2024)	265,457,633	21,765,962	287,223,595	-	41,294,048	8,073,553	49,367,601	237,855,994
Total (2023)	225,125,955	40,331,678	265,457,633	-	34,288,941	7,005,107	41,294,048	224,163,585

4.2 Capital work-in-progress

Particulars	Opening balance As at 01-07-2023	Addition during the year	Transfer to Property, plant and equipment	Closing balance As at 30-06-2024
Building CWP		895,773		5,193,450
Total (2024)		895,773		5,193,450
Total (2023)		-		895,773



3.4 Accrued and other liabilities
All liabilities are initially measured at cost, which is the fair value of the consideration given. A liability is derecognized when the obligation under the liability is discharged or cancelled or expired.

3.5 Deferred grant
Grant received for the purchase of property and equipment and intangible assets is recognized as "deferred grant for property and equipment and intangible assets" and is amortized over the useful life of the asset. Whereas other grant received from the donor are recognized as "deferred operational grant" and is transferred to the income and expenditure account to the extent of the expenses incurred by the Organization, in accordance with the terms of grant.

3.6 Cash and cash equivalents
For the purpose of cash flow statement, cash and cash equivalents include cash-in-hand, cheques-in-hand and deposits with banks.

3.7 Foreign currency transaction
Currency transactions are recorded at the rate prevailing on the date of transactions and foreign currency deposits are translated into Pak Rupees at the rate of exchange ruling at the balance sheet date.

	Note	2024 Rupees	2023 Rupees
5. Stock			
Medicines	10.1	381,398	121,538
Lab and x-ray material	11.1	245,712	110,779
Stationery	12.1	43,054	184,921
Others	13.1	77,009	95,203
		<u>747,173</u>	<u>512,441</u>
6. Loans and advances			
Advance income tax	6.1	7,809,000	4,945,812
Accounts receivable		2,717,228	3,602,467
Advance to staff		1,315,750	500,000
Prepaid expenses		130,000	185,000
		<u>11,971,978</u>	<u>9,233,279</u>
6.1 Advance income tax			
I. Tax U/s 151 (Bank profit)		5,288,530	819,734
I. Tax U/s 155 (Rental income)		1,646,870	3,371,512
I. Tax U/s 236K (Purchase of immovable property)		873,600	754,566
		<u>7,809,000</u>	<u>4,945,812</u>
7. Cash and bank balances			
Cash in hand		662,194	1,649,594
Pharmacy cash		1,953,453	-
Cash at banks:			
BOP A/c No.5310237747800010		96,469,269	2,057,828
ABL A/c No.0010086723480016		9,309,141	6,618,250
		<u>105,778,410</u>	<u>8,676,078</u>
		<u>108,394,057</u>	<u>10,325,672</u>
8. Accrued and other liabilities			
Security payable	8.1	668,000	786,000
Designated fund		152,642,105	108,271,159
Accrued expenses		339,096	167,608
Accounts payable		635,074	919,374
Audit fee payable		30,000	-
Advance received sale of land		3,000,000	-
Other payable		5,003,764	2,168,528
		<u>162,318,039</u>	<u>112,312,669</u>
8.1 Security payable			
Balance as at July 01,		786,000	876,000
Add: Received during the year		-	-
		<u>786,000</u>	<u>876,000</u>
Less: Returned during the year		118,000	90,000
		<u>668,000</u>	<u>786,000</u>



	Note	2024 Rupees	2023 Rupees
9. Bashir Begum Hospital receipts			
Donation		4,037,800	4,024,600
Outdoor patient department (OPD) income/Consultant fee		5,402,520	2,802,440
Admission fee		631,400	236,200
Procedures/Operation fee		8,328,100	3,445,900
Room and ward fee		2,349,800	1,272,200
E.C.G. fee		227,000	122,700
Laboratory fee		8,581,470	3,548,550
Pharmacy income		51,372,906	24,905,402
C.T.G. fee		69,750	82,350
X-ray fee		204,400	19,800
Ultra sound fee		8,361,100	10,800
Neonatal Nursery		1,396,400	-
Echocardiography fee		42,800	-
Dressing, drip and oxygen income		249,060	-
Professional development income		52,000	-
USG cooer Doppler fee		-	6,167,600
Sale of scrap		-	59,570
Miscellaneous		18,110	109,180
		<u>91,324,616</u>	<u>46,807,292</u>
10. Grant-in-aid			
Grant-in-aid received on following projects:			
- Food Pantry Program		7,398,000	9,108,459
- RAAK Academic Block		59,068,911	99,642,771
- Orphan Support Program		619,248	798,444
- THF Zainab Technical Institute		11,401,025	-
- Accessibility Program		31,870	-
- Emergency Relief Program		-	687,500
		<u>78,519,054</u>	<u>110,237,174</u>
11. Administrative expenses			
Salaries		1,030,730	603,263
Utilities	11.1	3,443	26,365
Repairs and maintenance		6,500	643,505
Audit fee		15,000	15,000
Legal and professional charges		49,700	16,440
Printing and stationery		13,680	26,910
Advertisement		369,000	264,470
Office expenses		321,222	13,290
Commission		60,000	250,000
Depreciation	4.1	4,755,062	4,767,182
Miscellaneous		3,749	-
		<u>6,628,086</u>	<u>6,626,425</u>
11.1 Utilities			
Electricity bills		3,443	26,365
		<u>3,443</u>	<u>26,365</u>



	Note	2024 Rupees	2023 Rupees
12. Projects Expenses			
Bashir Begum Hospital	12.1	102,613,719	60,632,215
RAAK Academic Block		63,305,534	99,642,771
Food Pantry Program		9,626,449	9,681,920
Green Movement		424,410	1,216,816
Orphan Support Program		1,256,473	798,444
Accessibility Program		31,870	24,243
THF Zainab Technical Institute		11,401,025	-
THF Ata Muhammad Tech Institute		90,000	-
Fatima Jinnah Girls High School		1,000,000	-
Zaawiya Trust School		1,000,000	-
RAAK Hall 515 EB (GBHS)		-	1,940,835
Emergency Relief Program		-	1,597,065
		<u>190,749,480</u>	<u>175,534,309</u>

12.1 Bashir Begum Hospital

Salaries		35,851,612	22,551,473
Utilities	12.1.1	2,786,413	1,404,747
Medicine	12.1.2	49,936,881	24,363,772
Lab and X-ray material	12.1.3	3,778,781	1,914,694
Stationery	12.1.4	733,632	674,259
Others (Stock)	12.1.5	853,689	924,090
Repairs and maintenance	12.1.6	1,100,540	4,499,785
Audit fee		15,000	15,000
Advertisement		722,341	184,950
Cleaning expenses		520,314	235,969
Fee and subscriptions		24,000	1,320
Generator running expense		480,015	787,685
Vehicle running expenses		60,340	39,210
Medical camp and zakat		97,667	214,375
Hospitality/Hospital expenses		855,860	582,961
OT expenses		694,160	-
Nursery expenses		533,306	-
Ophthalmology expenses		45,677	-
Regulatory and compliance		205,000	-
Depreciation	4.1	3,318,491	2,237,925
		<u>102,613,719</u>	<u>60,632,215</u>

12.1.1 Utilities

Electricity bills		2,712,713	1,348,997
Telephone bills		25,700	14,450
Internet bills		48,000	41,300
		<u>2,786,413</u>	<u>1,404,747</u>

12.1.2 Medicines

Balance as at July 01,		121,538	59,867
Add: Purchases during the year		50,196,741	24,425,443
		50,318,279	24,485,310
Less: Closing stock	10.1	381,398	121,538
		<u>49,936,881</u>	<u>24,363,772</u>



12.1.3 Lab and X-ray material

Balance as at July 01,		110,779	118,054
Add: Purchases during the year		3,913,714	1,907,419
		4,024,493	2,025,473
Less: Closing stock	11.1	245,712	110,779
		<u>3,778,781</u>	<u>1,914,694</u>

12.1.4 Stationery

Balance as at July 01,		184,921	80,477
Add: Purchases during the year		591,765	778,703
		776,686	859,180
Less: Closing stock	12.1	43,054	184,921
		<u>733,632</u>	<u>674,259</u>

12.1.5 Others (Stock)

Balance as at July 01,		95,203	36,294
Add: Purchases during the year		835,495	982,999
		930,698	1,019,293
Less: Closing stock	13.1	77,009	95,203
		<u>853,689</u>	<u>924,090</u>

12.1.6 Repairs and maintenance

General		610,670	3,478,915
Hospital equipment		489,870	1,020,870
		<u>1,100,540</u>	<u>4,499,785</u>

13. Finance cost

Bank charges		45,076	24,558
		<u>45,076</u>	<u>24,558</u>

14. Date of authorization

These financial statements were authorized for issue on August 12, 2024 by the Executive Committee.

15. General

Figures in these financial statements have been rounded off to the nearest rupee.


Chairman


Director




Treasurer

DONATE AND SUPPORT US

FROM PAKISTAN

BANK ACCOUNT DETAILS	
Bank Name	The Bank of Punjab Taqwa Islamic Banking
Account Title	Rouha Welfare Trust
IBAN	PK15 BPUN 5310 2377 4780 0010
Account No.	5310 2377 4780 0010
Branch Code	0752
Branch	Luddan Road Branch, Burewala
Swift Code	BPUNPKKAXXX

FROM USA

Cheque in favour of

“The i-Care Fund America, Inc.”

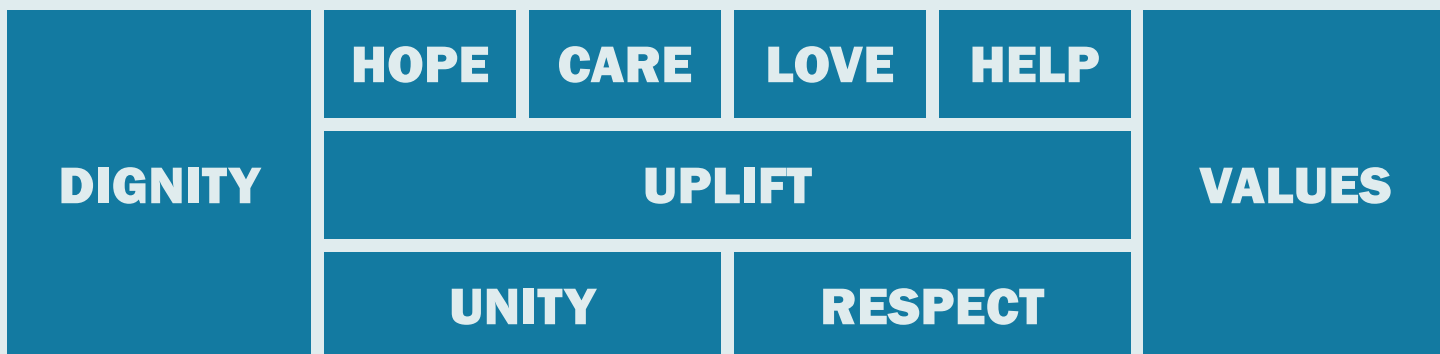
Charity Name: **“Rouha Welfare Trust”**

Mail this Cheque to : 139 Charles Street, Suite # 348, Boston, MA 02114-3282


info@i-care-america.org


SHARE THE DONATION DETAILS TO OUR EMAIL TO GET THE RECEIPT



HEALTH
HAPPINESS
AND DIGNITY
FOR ALL






ROUHA WELFARE TRUST

 BASHIR BEGUM HOSPITAL, 259 E.B. MAIN LAHORE ROAD, BUREWALA

 0673771786 - 03042771786

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